



**PROTECT**



**PRESERVE**



**EMPOWER**

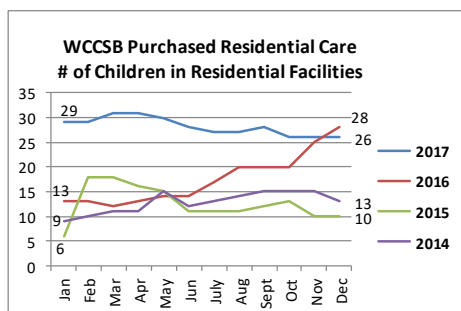
# Wayne County Children Services

Dear Wayne County Community,

Wayne County Children Services strives to PROTECT, PRESERVE, and EMPOWER families within our community. We would not be able to make progress on these points without our outstanding community supporters and dedicated staff. Our agency thanks all of you who are passionate and partner with us to protect abused and neglected children and their families. People who serve people, especially children, hold my highest thanks, as they give of their self to benefit and take care of another.

The agency completed 1000 investigations of child abuse and neglect in 2017, while ensuring safety, permanency, and well-being for children in Wayne County. On average, the agency opened 83 new investigations monthly. Neglect and physical abuse continue to be the top two presenting problems in our intake investigations. Domestic violence and addiction are primary factors of neglect and physical abuse, which causes trauma to children. On December 31, 2017, the agency was serving 253 children, which was a decrease of 38 children compared to December 31, 2016. In 2017, the most predominate reason a child was removed from their family was due to "Drug Abuse by a Parent". "Drug Abuse by a Parent" accounted for 38.98% of children being removed from their homes, which is the highest percentage removal reason for the year.

In 2017, our agency experienced a year like no other in our history. Children of Wayne County who required residential treatment suddenly escalated, which in turn produced a



residential care, on average, are children who have experienced multiple trauma episodes and are involved with multiple systems.

Wayne County Children Services is learning from our history, designing an innovative plan with our knowledge, and maintaining optimism that all of us will continue to strive to eliminate child abuse and neglect for our children. In 2018, we call you to join us in taking action to be a positive role model in the life of a child. Every person can make a difference. We are dedicated to achieving a community where all children and families can grow and thrive.

**Deanna Nichols-Stika**  
Executive Director

## MISSION STATEMENT

Wayne County Children Services, in partnership with the community, exists to **protect** abused and neglected children and to strengthen, **preserve**, and **empower** families.

### 2017 Wayne County Commissioners

Ron Amstutz  
Ann Obrecht  
Sue Smail

### Wayne County Children Services Board of Directors

Gene Spittle, Chair  
Alicia Wallace, Vice-Chair  
Diane Jarrett  
James R. Jones  
Chad Kauffman  
Don Noble II  
Dr. Shellie Russell

### Wayne County Children Services Advisory Board

Tod Carmony  
Tammy Hoffman  
Dr. Amy Jolliff  
Robyn McClintock  
Rev. Tricia Petraven  
Daniel Plumly  
Fran Samson  
Kevin Trent  
Jim Whittlesey

# 2017 REPORT OF SERVICES

## SAFETY

- 2529 Calls Received by the Agency
- 1000 Child Abuse & Neglect Investigations
  - ⇒ 552 Traditional Investigations
  - ⇒ 448 Alternative Response Investigations
- 83 Average Number of Intake Investigations Screened In per Month
- 155 Average Number of Ongoing Cases per Month
- 210 Children Served with Protective Services on 12/31/17
- 142 Families Served with Protective Services on 12/31/17

## WELL-BEING

### Independent Living Programming

- 65 Children Received Programming
- \$19,498 Federal Chafee Dollars Utilized

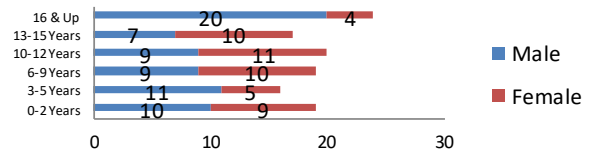
### Volunteer Mentoring Support

- 77 Hours of Support provided to Children from volunteer mentors
- 6 Mentor Matches with Children for the Year

## PERMANENCY

- 16 Adoptions Finalized
- 14 Children Placed in Adoptive Homes
- 5457 Hours of Protective Day Care provided to Children and Families
- 63 Total Number of Licensed Foster Homes on 12/31/17
- 121 Inquiries Received from Families for Foster Care

AGE BREAKDOWN FOR 115 CHILDREN IN FOSTER CARE ON 12/31/17



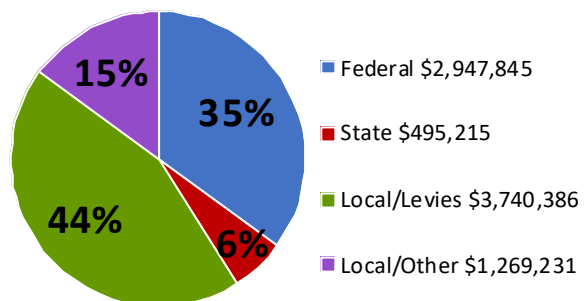
### Christmas "Make A Wish" Program

- 293 Children Served
- 76 Children Served via "Shop With A Hero"
- 43 Corporate/Service Club Sponsors
- 100 Individual Sponsors

# 2017 FINANCIAL REPORT

Salaries (including payroll expenses)	\$3,746,812
Medical	\$481
Clothing	\$4,940
Foster Homes & Daycare	\$498,011
Therapeutic Foster Homes	\$873,814
Residential Care	\$2,390,774
Other Expenses (travel, supplies, equipment)	\$1,113,674
	\$8,628,506
Less State & Federal Funds Spent	\$3,443,059
Total Charged to Wayne County	\$5,185,447

## 2017 AGENCY REVENUE



## 2017 AGENCY EXPENDITURES

