

## 2018 INVESTIGATIVE STATISTICS

|   | JAN        | FEB        | MAR        | APR        | MAY        | JUN        | JUL        | AUG        | SEP        | OCT        | NOV        | DEC        | 2018 YTD    | YR 2017     | YR 2016     | YR 2015     |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|
| <b>TOTAL INTAKES SCREENED IN</b>                | 93         | 85         | 94         | 95         | 83         | 75         | 84         | 102        | 72         | 110        | 88         | 59         | <b>1040</b> | 1000        | 963         | 845         |
| <b>TR CA/N INTAKES</b>                          | 46         | 28         | 36         | 34         | 29         | 29         | 36         | 35         | 34         | 39         | 20         | 20         | <b>386</b>  | 470         | 413         | 302         |
| <b>FAMILY IN NEED OF SERVICES</b>               | 3          | 2          | 6          | 5          | 4          | 9          | 5          | 4          | 1          | 4          | 1          | 5          | <b>49</b>   | 55          | 46          | 42          |
| <b>DEPENDENCY</b>                               | 5          | 3          | 7          | 6          | 4          | 2          | 5          | 8          | 3          | 3          | 8          | 5          | <b>59</b>   | 75          | 70          | 61          |
| <b>AR INTAKES</b>                               | 39         | 52         | 44         | 50         | 46         | 35         | 37         | 55         | 34         | 64         | 59         | 29         | <b>544</b>  | 448         | 434         | 440         |
| <b>POST EMANCIPATION (new as of March 2018)</b> | 0          | 0          | 1          | 0          | 0          | 0          | 1          | 0          | 0          | 0          | 0          | 0          | <b>2</b>    | NA          | NA          | NA          |
| <b>SCREEN OUTS</b>                              | 70         | 83         | 112        | 102        | 90         | 66         | 67         | 86         | 99         | 91         | 71         | 79         | <b>1016</b> | 837         | 918         | 959         |
| <b>INFO AND REFERRALS</b>                       | 77         | 62         | 58         | 65         | 66         | 56         | 62         | 63         | 93         | 78         | 65         | 51         | <b>796</b>  | 692         | 641         | 569         |
| <b>Total Intakes Received</b>                   | <b>240</b> | <b>230</b> | <b>264</b> | <b>262</b> | <b>239</b> | <b>197</b> | <b>213</b> | <b>251</b> | <b>264</b> | <b>279</b> | <b>224</b> | <b>189</b> | <b>2852</b> | <b>2577</b> | <b>2522</b> | <b>2373</b> |

|  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>% of AR Intakes Vs. Total Screened In Intakes</b> | 41.94% | 61.18% | 46.81% | 52.63% | 55.42% | 46.67% | 44.05% | 53.92% | 47.22% | 58.18% | 67.05% | 49.15% | 52.31% | 36.25% | 45.07% | 52.07% |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|

### Case Reopen Report:

|                                    |           |           |           |           |           |           |           |           |           |           |           |           |            |     |     |     |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----|-----|-----|
| <b>0 - 30 Days</b>                 | 2         | 6         | 4         | 8         | 8         | 4         | 4         | 6         | 6         | 8         | 3         | 4         | <b>63</b>  | 61  | 62  | 73  |
| <b>31 - 60 Days</b>                | 3         | 7         | 5         | 4         | 3         | 3         | 4         | 8         | 5         | 5         | 7         | 2         | <b>56</b>  | 44  | 51  | 33  |
| <b>61 - 90 Days</b>                | 4         | 0         | 0         | 1         | 2         | 2         | 1         | 4         | 5         | 5         | 1         | 0         | <b>25</b>  | 37  | 29  | 16  |
| <b>91 days - 6 months</b>          | 9         | 6         | 14        | 9         | 8         | 9         | 5         | 7         | 3         | 11        | 6         | 2         | <b>89</b>  | 71  | 68  | 71  |
| <b>6 months and 1 day - 1 Year</b> | 7         | 9         | 2         | 9         | 6         | 4         | 9         | 8         | 5         | 13        | 10        | 6         | <b>88</b>  | 80  | 67  | 69  |
| <b>TOTAL</b>                       | <b>25</b> | <b>28</b> | <b>25</b> | <b>31</b> | <b>27</b> | <b>22</b> | <b>23</b> | <b>33</b> | <b>24</b> | <b>42</b> | <b>27</b> | <b>14</b> | <b>321</b> | 293 | 277 | 262 |

|   |    |   |   |   |   |   |   |   |   |    |    |   |            |    |     |    |
|---|----|---|---|---|---|---|---|---|---|----|----|---|------------|----|-----|----|
| <b>60 DAY INTAKES W/NO DISPO as of 1/2/19</b> | 2  | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0  | 1  | 0 | <b>7</b>   | 21 | 6   | 3  |
| <b>TRANSFERS TO ONGOING</b>                   | 10 | 7 | 6 | 9 | 7 | 8 | 8 | 6 | 9 | 13 | 14 | 5 | <b>102</b> | 82 | 112 | 74 |

0

|  | JAN        | FEB        | MAR        | APR        | MAY       | JUN       | JUL       | AUG        | SEP       | OCT        | NOV        | DEC       | 2018 YTD    | 2017 YTD | YR 2016 | YR 2015 |
|--|------------|------------|------------|------------|-----------|-----------|-----------|------------|-----------|------------|------------|-----------|-------------|----------|---------|---------|
| <b>PRESENTING PROBLEMS</b>                   |            |            |            |            |           |           |           |            |           |            |            |           |             |          |         |         |
| <b>PHYSICAL ABUSE:</b>                       | 32         | 43         | 40         | 38         | 36        | 28        | 24        | 38         | 34        | 53         | 37         | 32        | <b>435</b>  | 397      | 387     | 323     |
| <b>SHAKEN BABY:</b>                          | 0          | 1          | 0          | 0          | 0         | 0         | 0         | 0          | 0         | 0          | 0          | 0         | <b>1</b>    | 0        | 0       | 0       |
| <b>NEGLECT:</b>                              | 41         | 38         | 31         | 31         | 36        | 36        | 43        | 48         | 31        | 42         | 37         | 14        | <b>428</b>  | 426      | 403     | 378     |
| <b>EMOTIONAL MALTREATMENT:</b>               | 11         | 9          | 7          | 7          | 8         | 3         | 5         | 6          | 7         | 16         | 10         | 8         | <b>97</b>   | 81       | 77      | 86      |
| <b>MEDICAL NEGLECT:</b>                      | 2          | 1          | 0          | 4          | 4         | 0         | 2         | 1          | 2         | 2          | 1          | 1         | <b>20</b>   | 12       | 15      | 12      |
| <b>DEPENDENT CHILD:</b>                      | 5          | 3          | 7          | 6          | 0         | 2         | 5         | 0          | 0         | 3          | 8          | 5         | <b>44</b>   | 75       | 64      | 61      |
| <b>SEX ABUSE:</b>                            | 11         | 9          | 13         | 14         | 9         | 8         | 11        | 13         | 9         | 11         | 9          | 5         | <b>122</b>  | 147      | 132     | 105     |
| <b>PREVENTATIVE SERVICES:</b>                | 1          | 0          | 2          | 1          | 0         | 0         | 2         | 2          | 0         | 2          | 0          | 2         | <b>12</b>   | 14       | 8       | 9       |
| <b>HOME EVALUATION:</b>                      | 0          | 1          | 0          | 0          | 0         | 1         | 0         | 0          | 0         | 1          | 0          | 0         | <b>3</b>    | 2        | 7       | 1       |
| <b>REQUIRED NON-LEAD INTERVIEW/CONTACTS:</b> | 2          | 1          | 4          | 2          | 0         | 7         | 2         | 2          | 0         | 2          | 0          | 1         | <b>23</b>   | 18       | 14      | 18      |
| <b>ICPC/ICAMA</b>                            | 0          | 0          | 0          | 2          | 0         | 1         | 1         | 0          | 0         | 0          | 0          | 2         | <b>6</b>    | 12       | 6       | 6       |
| <b>POST-NATAL PLACEMENT REQUEST</b>          | 0          | 0          | 0          | 0          | 0         | 0         | 0         | 0          | 0         | 1          | 0          | 0         | <b>1</b>    | 0        | 3       | 3       |
| <b>UNRULY DELINQUENT</b>                     | 0          | 0          | 0          | 0          | 0         | 0         | 0         | 0          | 0         | 0          | 0          | 0         | <b>0</b>    | 0        | 0       | 0       |
| <b>STRANGER DANGER</b>                       | 0          | 0          | 0          | 0          | 0         | 0         | 0         | 0          | 0         | 0          | 0          | 0         | <b>0</b>    | 2        | 0       | 0       |
| <b>EMANCIPATED YOUTH/POST EMANCIPATION:</b>  | 0          | 0          | 1          | 0          | 0         | 0         | 1         | 0          | 0         | 0          | 0          | 0         | <b>2</b>    | 6        | 8       | 5       |
| <b>ADOPTION SUBSIDY ONLY</b>                 | 0          | 0          | 0          | 0          | 0         | 0         | 0         | 0          | 0         | 0          | 0          | 0         | <b>0</b>    | 0        | 0       | 0       |
| <b>TOTAL</b>                                 | <b>105</b> | <b>106</b> | <b>105</b> | <b>105</b> | <b>93</b> | <b>86</b> | <b>96</b> | <b>110</b> | <b>83</b> | <b>133</b> | <b>102</b> | <b>70</b> | <b>1194</b> | 1192     | 1124    | 1007    |

Note: Total # of Presenting Problems may be higher than total intakes due to there being more than one presenting problem per intake

## MONTHLY PROTECTIVE (Ongoing/Placement) SERVICES STATISTICS

December 2018 as of 12/31/2018

| CASEWORKER             | CASELOAD TOAL | # OF CHILDREN WITH LEGAL STATUS |          |           |           |           |                                | # OF CHILDREN WITH NO LEGAL STATUS |                      |                |            |           | Total Children W/ No Legal Status | Total Children Being Served |
|------------------------|---------------|---------------------------------|----------|-----------|-----------|-----------|--------------------------------|------------------------------------|----------------------|----------------|------------|-----------|-----------------------------------|-----------------------------|
|                        |               | PC/PS                           | PPLA     | EC        | TC/VAC    | COPS      | Total Children W/ Legal Status | Other (ICPC/ ICAMA/ nonlead)       | Pending Legal Status | BRIDGES EY/YAS | AR Ongoing | VOL       |                                   |                             |
| A. Danner *            | 9             | 0                               | 0        | 2         | 6         | 1         | 9                              | 0                                  | 0                    | 0              | 3          | 0         | 3                                 | 12                          |
| B. Gowins              | 10            | 0                               | 0        | 0         | 6         | 3         | 9                              | 0                                  | 0                    | 0              | 4          | 1         | 5                                 | 14                          |
| A. Howell *            | 3             | 0                               | 0        | 0         | 0         | 3         | 3                              | 1                                  | 0                    | 0              | 0          | 1         | 2                                 | 5                           |
| D. Wycoff-McDonald     | 12            | 0                               | 0        | 6         | 8         | 6         | 20                             | 0                                  | 0                    | 0              | 3          | 0         | 3                                 | 23                          |
| R. Copenhaver          | 11            | 0                               | 0        | 1         | 11        | 4         | 16                             | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 16                          |
| P. Peterson            | 8             | 0                               | 1        | 0         | 10        | 3         | 14                             | 0                                  | 0                    | 0              | 0          | 1         | 1                                 | 15                          |
| E. Plant               | 7             | 0                               | 0        | 0         | 3         | 2         | 5                              | 0                                  | 0                    | 0              | 0          | 2         | 2                                 | 7                           |
| E. Scott*              | 6             | 0                               | 0        | 1         | 1         | 7         | 9                              | 0                                  | 0                    | 0              | 5          | 0         | 5                                 | 14                          |
| B. Hider               | 7             | 4                               | 0        | 0         | 1         | 0         | 5                              | 0                                  | 0                    | 0              | 0          | 2         | 2                                 | 7                           |
| B. Holman              | 7             | 3                               | 2        | 0         | 2         | 0         | 7                              | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 7                           |
| R. Rice                | 8             | 3                               | 2        | 1         | 5         | 4         | 15                             | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 15                          |
| R. Workinger           | 9             | 2                               | 0        | 1         | 0         | 1         | 4                              | 0                                  | 0                    | 3              | 0          | 1         | 4                                 | 8                           |
| M. Baker               | 11            | 0                               | 0        | 0         | 9         | 4         | 13                             | 0                                  | 0                    | 0              | 5          | 0         | 5                                 | 18                          |
| C. Brady * (J. Hafner) | 2             | 0                               | 0        | 0         | 0         | 0         | 0                              | 0                                  | 0                    | 0              | 2          | 3         | 5                                 | 5                           |
| M. Hartman             | 8             | 0                               | 1        | 2         | 12        | 1         | 16                             | 0                                  | 0                    | 0              | 0          | 1         | 1                                 | 17                          |
| M. Haynes              | 1             | 0                               | 0        | 0         | 0         | 0         | 0                              | 1                                  | 0                    | 0              | 0          | 0         | 1                                 | 1                           |
| M. Hughes              | 10            | 12                              | 0        | 0         | 0         | 0         | 12                             | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 12                          |
| M. Leach               | 7             | 7                               | 0        | 0         | 0         | 0         | 7                              | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 7                           |
| N. Nolletti            | 8             | 8                               | 0        | 0         | 0         | 0         | 8                              | 0                                  | 0                    | 0              | 0          | 0         | 0                                 | 8                           |
| <b>TOTALS</b>          | <b>144</b>    | <b>39</b>                       | <b>6</b> | <b>14</b> | <b>74</b> | <b>39</b> | <b>172</b>                     | <b>2</b>                           | <b>0</b>             | <b>3</b>       | <b>22</b>  | <b>12</b> | <b>39</b>                         | <b>211</b>                  |

\*

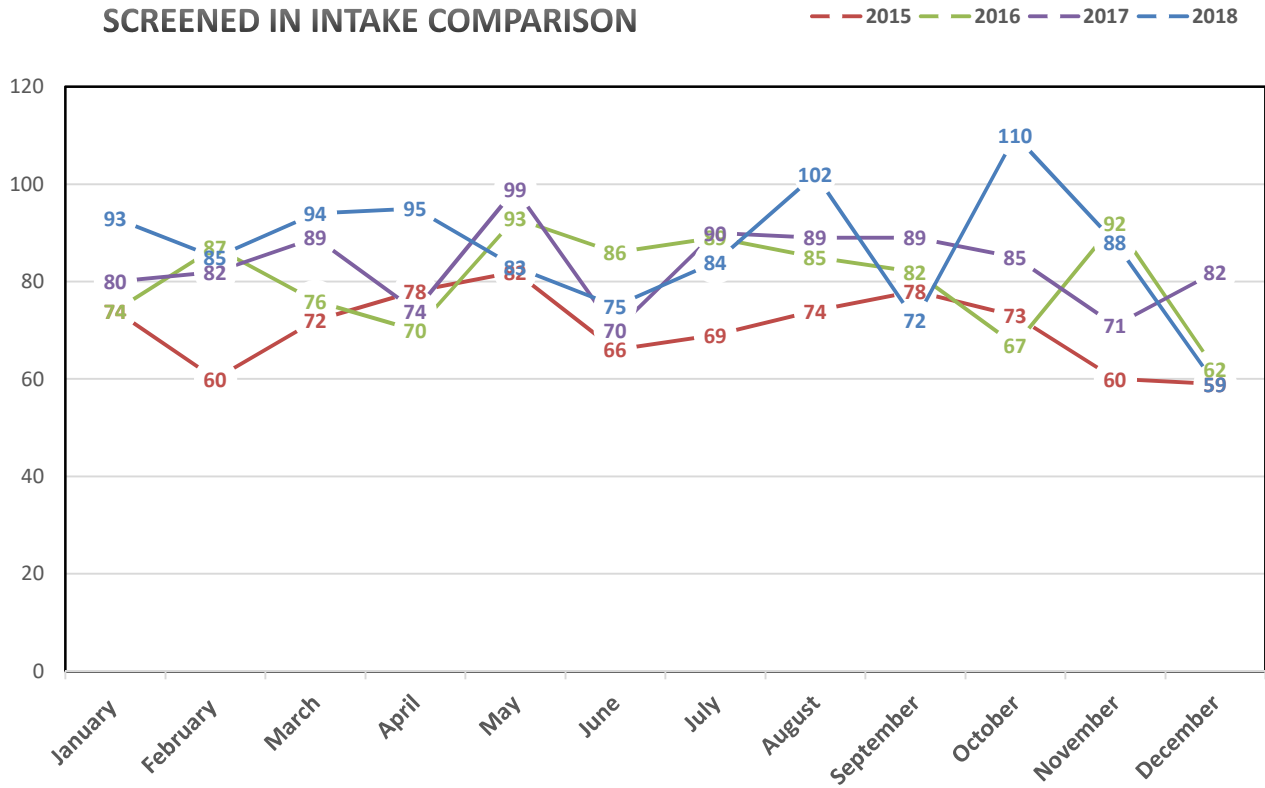
Caseworkers with under one year of experience  
 PC/PS Permanent Custody/Permanent Surrender  
 PPLA Planned Permanent Living Arrangement  
 EC Emergency Custody  
 TC/VAC Temporary Custody/Voluntary Custody  
 COPS Court Ordered Protective Supervision

ICPC Interstate Compact on The Placement Of Children  
 Nonlead i.e. Courtesy supervision for another county  
 Pending Legal Status Complaint Filed But Not Ruled On  
 Bridges/EY/YAS Emancipated Youth/Young Adult Services  
 AR Ongoing Alternative Response Ongoing  
 VOL Voluntary

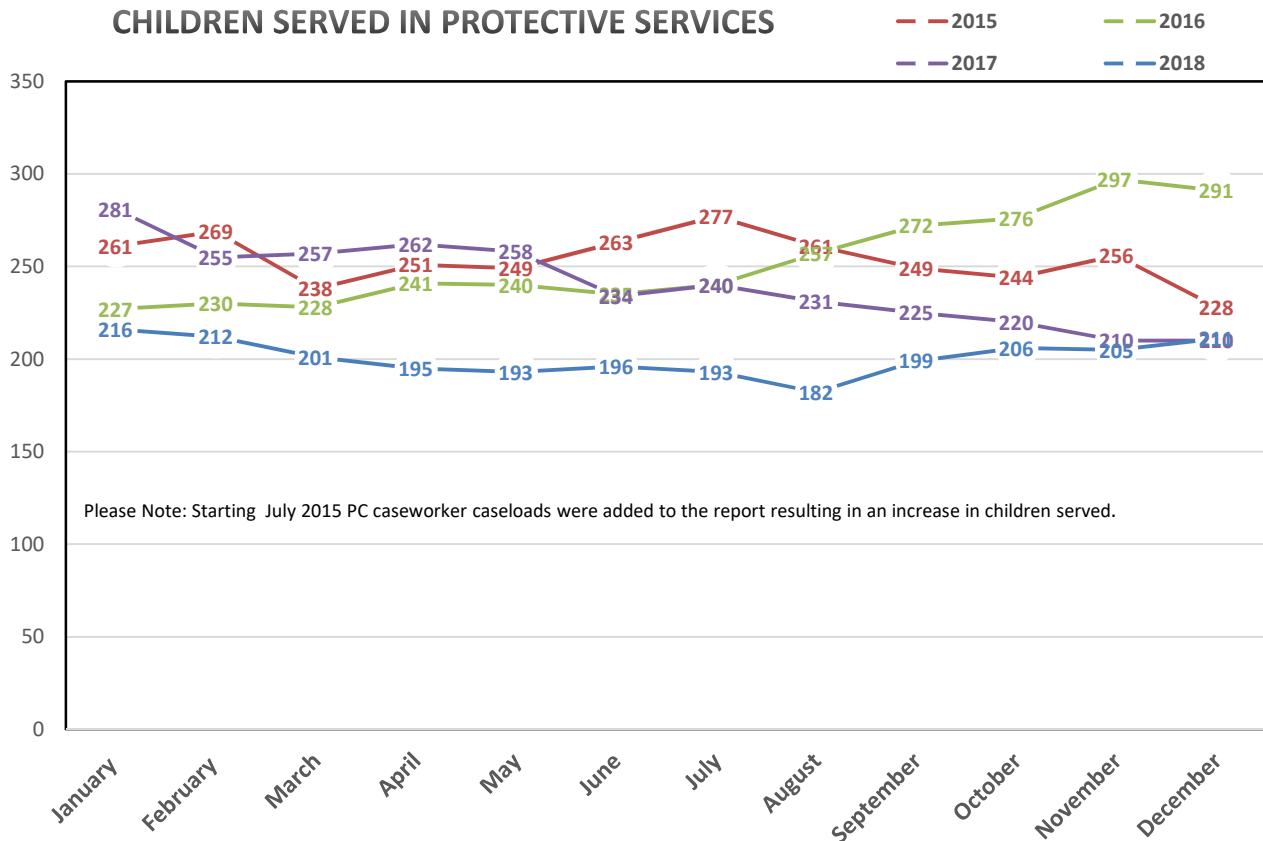
| PERCENTAGE OF VOLUNTARY CHILDREN vs. TOTAL CHILDREN |        |        |        |        |        |        |        |        |       |       |       |  |
|---|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|--|
| JAN   | FEB    | MAR    | APR    | MAY    | JUN    | JUL    | AUG    | SEP    | OCT   | NOV   | DEC   |  |
| 12.96%  | 11.32% | 15.92% | 18.46% | 21.24% | 25.51% | 22.28% | 19.23% | 14.07% | 7.28% | 7.39% | 5.69% |  |

| PERCENTAGE OF AR ONGOING CHILDREN vs. TOTAL CHILDREN |       |       |       |       |       |       |       |       |       |       |        |  |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--|
| JAN  | FEB   | MAR   | APR   | MAY   | JUN   | JUL   | AUG   | SEP   | OCT   | NOV   | DEC    |  |
| 10.19%   | 8.49% | 5.97% | 4.62% | 2.07% | 4.59% | 4.66% | 4.95% | 6.03% | 7.32% | 8.87% | 10.43% |  |

### SCREENED IN INTAKE COMPARISON



### CHILDREN SERVED IN PROTECTIVE SERVICES



2018 MONTHLY PLACEMENT STATISTICS

| FOSTER CARE RESOURCES            | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| FOSTER HOMES BOARDING CHILDREN   | 34  | 38  | 35  | 37  | 35  | 33  | 29  | 33  | 29  | 35  | 52  | 33  |
| FOSTER HOMES ON HOLD/NO CHILDREN | 0   | 20  | 23  | 23  | 22  | 23  | 23  | 18  | 22  | 15  | 33  | 18  |
| NEW LICENSES ISSUED (TRANSFERS)  | 0   | 1   | 2   | 2   | 1   | 1   | 1   | 1   | 0   | 0   | 2   | 0   |
| WITHDRAWALS                      | 4   | 2   | 1   | 0   | 3   | 3   | 5   | 2   | 0   | 1   | 0   | 1   |
| NEW PLACEMENTS                   | 11  | 8   | 3   | 3   | 3   | 2   | 3   | 7   | 8   | 15  | 5   | 5   |
| FOSTER CARE RESPITE              | 1   | 5   | 6   | 13  | 7   | 7   | 7   | 7   | 3   | 4   | 8   | 2   |

| TOTAL LICENSED FOSTER HOMES | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| PREVIOUS MONTH              | 60  | 58  | 58  | 58  | 60  | 58  | 56  | 52  | 51  | 51  | 50  | 52  |
| END OF MONTH TOTAL          | 58  | 57  | 58  | 60  | 58  | 56  | 52  | 51  | 51  | 50  | 52  | 51  |
| MONTH NET GAIN OR LOSS      | -2  | -1  | 0   | 2   | -2  | -2  | -4  | -1  | 0   | -1  | 2   | -1  |

| PLACEMENTS                 | JAN        | FEB        | MAR        | APR        | MAY        | JUN        | JUL        | AUG        | SEP        | OCT        | NOV        | DEC        |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| AGENCY FOSTER PLACEMENTS   | 53         | 56         | 52         | 52         | 51         | 44         | 42         | 42         | 42         | 51         | 53         | 55         |
| KINSHIP HOMES              | 13         | 16         | 13         | 10         | 9          | 13         | 13         | 19         | 28         | 26         | 21         | 26         |
| PURCHASED THERAPEUTIC CARE | 31         | 31         | 29         | 30         | 32         | 35         | 30         | 27         | 27         | 30         | 31         | 28         |
| PURCHASED RESIDENTIAL CARE | 26         | 22         | 23         | 22         | 17         | 17         | 16         | 15         | 21         | 20         | 22         | 22         |
| APPROVED ADOPTIVE HOME     | 1          | 1          | 1          | 1          | 1          | 1          | 0          | 0          | 0          | 0          | 0          | 0          |
| AWOL                       | 0          | 0          | 0          | 0          | 0          | 0          | 2          | 0          | 0          | 2          | 0          | 0          |
| <b>TOTAL</b>               | <b>124</b> | <b>126</b> | <b>118</b> | <b>115</b> | <b>110</b> | <b>110</b> | <b>103</b> | <b>103</b> | <b>118</b> | <b>129</b> | <b>127</b> | <b>131</b> |

| KINSHIP      | JAN       | FEB       | MAR       | APR       | MAY       | JUN       | JUL       | AUG       | SEP       | OCT       | NOV       | DEC       |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CUSTODY      | 13        | 16        | 13        | 10        | 9         | 13        | 13        | 19        | 28        | 26        | 21        | 26        |
| NON-CUSTODY  | 11        | 16        | 19        | 16        | 10        | 11        | 12        | 21        | 18        | 17        | 17        | 8         |
| <b>TOTAL</b> | <b>24</b> | <b>32</b> | <b>32</b> | <b>26</b> | <b>19</b> | <b>24</b> | <b>25</b> | <b>40</b> | <b>46</b> | <b>43</b> | <b>38</b> | <b>34</b> |

| ADOPTION      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL |
|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| MATCHES       | 2   | 0   | 0   | 3   | 0   | 1   | 1   | 1   | 0   | 6   | 2   | 0   | 16    |
| PLACEMENTS    | 0   | 3   | 2   | 2   | 1   | 0   | 2   | 0   | 0   | 0   | 4   | 0   | 14    |
| FINALIZATIONS | 0   | 3   | 2   | 1   | 0   | 2   | 3   | 0   | 1   | 1   | 0   | 1   | 14    |

| BED DAYS             | JAN         | FEB         | MAR         | APR         | MAY         | JUN         | JUL         | AUG         | SEP         | OCT         | NOV         | DEC         | TOTAL        |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| KINSHIP BED DAYS     | 418         | 391         | 450         | 276         | 279         | 327         | 383         | 508         | 641         | 771         | 675         | 777         | 5896         |
| FOSTER BED DAYS      | 1351        | 1526        | 1600        | 1447        | 1496        | 1292        | 1293        | 1229        | 1203        | 1425        | 1540        | 1696        | 17098        |
| THERAPEUTIC BED DAYS | 944         | 831         | 886         | 883         | 961         | 1021        | 975         | 858         | 768         | 823         | 950         | 917         | 10817        |
| RESIDENTIAL BED DAYS | 722         | 662         | 661         | 621         | 519         | 420         | 448         | 441         | 503         | 533         | 513         | 567         | 6610         |
| <b>TOTAL</b>         | <b>3435</b> | <b>3410</b> | <b>3597</b> | <b>3227</b> | <b>3255</b> | <b>3060</b> | <b>3099</b> | <b>3036</b> | <b>3115</b> | <b>3552</b> | <b>3678</b> | <b>3957</b> | <b>40421</b> |

2018 MONTHLY PREVENTION STATISTICS (Operational Support Services)

| VOLUNTEERS: | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| PROSPECTIVE | 8   | 21  | 20  | 24  | 26  | 27  | 26  | 29  | 29  | 30  | 30  | 30  |
| APPLICANT   | 3   | 3   | 9   | 12  | 16  | 12  | 9   | 12  | 12  | 5   | 5   | 5   |
| INACTIVE    | 0   | 4   | 2   | 4   | 8   | 8   | 8   | 8   | 8   | 8   | 8   | 8   |
| ACTIVE      | 57  | 53  | 53  | 54  | 52  | 56  | 60  | 60  | 61  | 68  | 68  | 68  |

| VOLUNTEER HOURS SERVED        | JAN        | FEB          | MAR           | APR        | MAY           | JUN           | JUL          | AUG        | SEP          | OCT           | NOV          | DEC           | TOTAL          |
|-------------------------------|------------|--------------|---------------|------------|---------------|---------------|--------------|------------|--------------|---------------|--------------|---------------|----------------|
| STUDENT INTERNS               | 202.25     | 271.75       | 279.75        | 217.75     | 56            | 68            | 66           | 63.5       | 191          | 208           | 131          | 68            | 1823           |
| MENTORS                       | 17.25      | 14.5         | 4.5           | 12.5       | 8.5           | 17.5          | 14.75        | 20.25      | 72.5         | 40.25         | 41.25        | 38            | 301.75         |
| PARENT MENTORS                | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| TUTOR                         | 5          | 7.5          | 10.5          | 6.75       | 12.75         | 8.25          | 24.25        | 6.25       | 0            | 3.5           | 3.75         | 6.25          | 94.75          |
| TRAINING:                     |            |              |               |            |               |               |              |            |              |               |              |               |                |
| NEW TRAINING                  | 2          | 0            | 0             | 0          | 31            | 4.5           | 3.25         | 0          | 0            | 24            | 0            | 0             | 64.75          |
| ONGOING TRAINING              | 0          | 0            | 0             | 0          | 0             | 3             | 0            | 0          | 0            | 0             | 0            | 0             | 3              |
| INDEPENDENT LIVING ADVOCATE   | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| SPECIAL PROJECTS :            |            |              |               |            |               |               |              |            |              |               |              |               |                |
| ADVISORY BOARD MEETING        | 0          | 6.25         | 0             | 0          | 12            | 0             | 0            | 4          | 0            | 0             | 9            | 0             | 31.25          |
| BIRTHDAY GIFTS                | 0.5        | 0            | 0             | 0          | 0             | 1.5           | 0            | 0          | 0            | 3             | 0            | 4             | 9              |
| BOARD MEETING                 | 12         | 4            | 7             | 4          | 9             | 7.5           | 18.25        | 16.25      | 5            | 36.5          | 10.5         | 7.5           | 137.5          |
| BOWLING PARTY                 | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| CHILD ADVOCACY CENTER         | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| CHRISTMAS 'MAKE A WISH'       | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 82            | 82             |
| CLOSET OF HOPE                | 0          | 0            | 0             | 3          | 0             | 0             | 11.5         | 1.75       | 0            | 0             | 0            | 24            | 40.25          |
| COMMUNITY AWARENESS COMMITTEE | 0          | 2            | 0             | 0          | 0             | 0             | 0            | 0          | 1.25         | 0             | 0            | 3             | 6.25           |
| COW 4 KIDS MEETING            | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 1          | 0            | 0             | 0            | 0             | 1              |
| FAREWELL PARTY                | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| FINANCE COMMITTEE             | 0          | 0            | 0             | 3          | 0             | 0             | 0            | 2          | 3.75         | 5             | 0            | 0             | 13.75          |
| GRADUATION PARTY              | 0          | 0            | 0             | 0          | 0             | 9.5           | 0            | 0          | 0            | 0             | 0            | 0             | 9.5            |
| HEALTHY KIDS DAY              | 0          | 0            | 0             | 0          | 0             | 6.5           | 0            | 0          | 0            | 0             | 0            | 0             | 6.5            |
| HR COMMITTEE                  | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| INDEPENDENT LIVING EVENT      | 0          | 3.5          | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 3.5            |
| NORWAYNE AGENCY FAIR          | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 4          | 0            | 0             | 0            | 0             | 4              |
| OFFICE ADMINISTRATION         | 0          | 0            | 0             | 0          | 0             | 0             | 2.5          | 0          | 0            | 0             | 0            | 0             | 2.5            |
| PARENTING CLASSES             | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| PINWHEELS                     | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| SHOPPING                      | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 2             | 0            | 0             | 2              |
| SHOP WITH A HERO              | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 28            | 28             |
| TOUCH A TRUCK EVENT           | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 5.5          | 0             | 0            | 0             | 5.5            |
| VOLUNTEER RECOGNITION EVENT   | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| WAYNE COUNTY FAIR             | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 72.5         | 0             | 0            | 0             | 72.5           |
| WEEK OF THE YOUNG CHILD       | 0          | 0            | 0             | 0          | 0             | 0             | 0            | 0          | 0            | 0             | 0            | 0             | 0              |
| <b>TOTAL REPORTED HOURS</b>   | <b>239</b> | <b>309.5</b> | <b>301.75</b> | <b>247</b> | <b>129.25</b> | <b>126.25</b> | <b>140.5</b> | <b>119</b> | <b>351.5</b> | <b>322.25</b> | <b>195.5</b> | <b>260.75</b> | <b>2742.25</b> |

|                               | JAN     | FEB    | MAR    | APR     | MAY     | JUN     | JUL     | AUG    | SEP    | OCT    | NOV    | DEC    | TOTAL   |
|-------------------------------|---------|--------|--------|---------|---------|---------|---------|--------|--------|--------|--------|--------|---------|
| VISITATION SPECIALIST MILEAGE | 2338.64 | 2871.8 | 3287.3 | 3802.71 | 3407.41 | 2509.22 | 1657.34 | 782.5  | 2102.3 | 1899.9 | 641.78 | 720.5  | 26021.4 |
| VISITATION SPECIALIST HOURS   | 526.02  | 444.51 | 690.75 | 588.25  | 663.13  | 586.4   | 662.75  | 908.03 | 589.25 | 591.15 | 646.13 | 650.82 | 7547.19 |