

**2017 INVESTIGATIVE STATISTICS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2017 YTD	YR 2016	YR 2015	YR 2014
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<b>TOTAL INTAKES SCREENED IN</b>	80	82	89	74	99	70	90	89	89	85	71	82	1000	963	845	883
<b>TR CA/N INTAKES</b>	39	29	52	26	43	40	42	29	26	26	33	37	422	413	302	355
<b>FAMILY IN NEED OF SERVICES</b>	2	2	2	6	4	7	6	7	8	3	3	5	55	46	42	54
<b>DEPENDENCY</b>	10	6	6	6	5	2	10	4	9	6	6	5	75	70	61	55
<b>AR INTAKES</b>	29	45	29	36	47	21	32	49	46	50	29	35	448	434	440	419
Total intakes Screened in:	80	82	89	74	99	70	90	89	89	85	71	82	1000			
<b>SCREEN OUTS</b>	87	73	76	56	81	58	51	71	71	80	63	70	837	918	959	957
<b>INFO AND REFERRALS</b>	47	58	47	33	56	59	60	62	71	70	61	68	692	641	569	535
<b>Total Intakes Received</b>	294	295	301	237	335	257	291	311	320	320	266	302	3529	2522	2373	2375

<b>% of AR Intakes Vs. Total Screened In Intakes</b>	36.25%	54.88%	32.58%	48.65%	47.47%	30.00%	35.56%	55.06%	51.69%	58.82%	40.85%	42.68%	36.25%	45.07%	52.07%	47.45%
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**Case Reopen Report:**

<b>0 - 30 Days</b>	3	7	5	4	1	1	7	4	7	10	7	5	61	62	73	47
<b>31 - 60 Days</b>	1	2	5	4	7	3	5	6	3	3	3	2	44	51	33	28
<b>61 - 90 Days</b>	1	4	3	2	3	6	1	4	3	2	3	5	37	29	16	25
<b>91 days - 6 months</b>	5	5	3	3	5	9	9	8	7	6	7	4	71	68	71	51
<b>6 months and 1 day - 1 Year</b>	8	4	10	9	8	6	6	5	9	7	4	4	80	67	69	73
<b>TOTAL</b>	18	22	26	22	24	25	28	27	29	28	24	20	293	277	262	224

<b>60 DAY INTAKES W/NO DISPO as of 1/2/18</b>	2	2	5	0	1	2	3	1	1	2	2	0	21	6	3	NA
<b>TRANSFERS TO ONGOING</b>	8	4	7	10	7	6	6	14	6	3	6	5	82	112	74	103

0

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2017 YTD	YR 2016	YR 2015	YR 2014
<b>PRESENTING PROBLEMS</b>																
<b>PHYSICAL ABUSE:</b>	39	39	44	30	42	32	29	27	27	33	22	33	397	387	323	312
<b>SHAKEN BABY:</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>NEGLECT:</b>	23	36	30	34	43	38	35	42	38	38	29	40	426	403	378	369
<b>EMOTIONAL MALTREATMENT:</b>	6	7	7	7	11	8	3	4	4	8	6	10	81	77	86	85
<b>MEDICAL NEGLECT:</b>	0	2	0	0	1	1	2	0	2	2	2	0	12	15	12	19
<b>DEPENDENT CHILD:</b>	10	6	6	6	5	2	10	4	9	6	6	5	75	64	61	55
<b>SEX ABUSE:</b>	9	6	21	9	18	7	17	16	13	11	11	9	147	132	105	141
<b>PREVENTATIVE SERVICES:</b>	1	0	0	2	1	2	1	3	1	2	0	1	14	8	9	9
<b>HOME EVALUATION:</b>	0	0	1	1	0	0	0	0	0	0	0	0	2	7	1	6
<b>REQUIRED NON-LEAD INTERVIEW:</b>	0	1	0	3	1	3	0	0	6	1	2	1	18	14	18	25
<b>ICPC/ICAMA</b>	0	1	1	0	2	1	1	3	1	0	1	1	12	6	6	9
<b>POST-NATAL PLACEMENT REQUEST</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
<b>UNRULY DELINQUENT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>STRANGER DANGER</b>	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
<b>EMANCIPATED YOUTH:</b>	1	0	0	0	0	1	3	1	0	0	0	0	6	8	5	5
<b>ADOPTION SUBSIDY ONLY</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	89	98	110	92	124	95	101	100	101	101	79	102	1192	1124	1007	1035

Note: Total # of Presenting Problems may be higher then total intakes due to there being more than one presenting problem per intake

## MONTHLY PROTECTIVE (Ongoing/Placement) SERVICES STATISTICS

December 2017 as of 1/1/2018

CASEWORKER	CASELOAD TOAL	# OF CHILDREN WITH LEGAL STATUS						# OF CHILDREN WITH NO LEGAL STATUS						Total Children W/ No Legal Status	Total Children Being Served
		PC/PS	PPLA	EC	TC/VAC	COPS	Total Children W/ Legal Status	Other (ICPC/ ICAMA/ nonlead)	Pending Legal Status	EY	AR Ongoing	VOL			
R. Copenhaver	9	0	0	2	7	2	11	0	0	0	4	3	7	18	
P. Peterson	9	0	1	0	11	3	15	0	0	0	2	1	3	18	
E. Plant	9	0	0	4	6	1	11	0	0	0	2	4	6	17	
B. Gowins	10	0	0	0	5	1	6	0	0	0	3	7	10	16	
B. Hider	8	0	0	0	2	5	7	0	0	0	3	0	3	10	
J. Quinn	8	0	0	0	3	2	5	0	0	0	5	4	9	14	
R. Rice (Res)	13	4	3	0	1	0	8	0	0	4	0	3	7	15	
R. Workinger (IL)	12	1	3	0	0	1	5	0	0	8	0	0	8	13	
M. Hartman	2	0	0	0	5	0	5	0	0	0	0	0	0	5	
B. Holman	11	0	1	0	8	5	14	0	0	0	0	1	1	15	
T. Kiley	9	0	0	0	7	7	14	0	0	0	0	1	1	15	
N. Nolletti (Floater)	10	1	0	0	10	4	15	0	0	0	0	2	2	17	
J. Hafner	1	0	0	0	0	0	0	0	0	0	3	0	3	3	
M. Haynes	1	0	0	0	0	0	0	1	0	0	0	0	1	1	
M. Hughes	10	11	0	0	0	0	11	0	0	0	0	0	0	11	
M. Leach	9	9	0	0	0	0	9	0	0	0	0	0	0	9	
K. McMullen	11	10	0	0	0	0	10	3	0	0	0	0	3	13	
<b>TOTALS</b>	<b>142</b>	<b>36</b>	<b>8</b>	<b>6</b>	<b>65</b>	<b>31</b>	<b>146</b>	<b>4</b>	<b>0</b>	<b>12</b>	<b>22</b>	<b>26</b>	<b>64</b>	<b>210</b>	

**Caseworkers with under one year of experience**

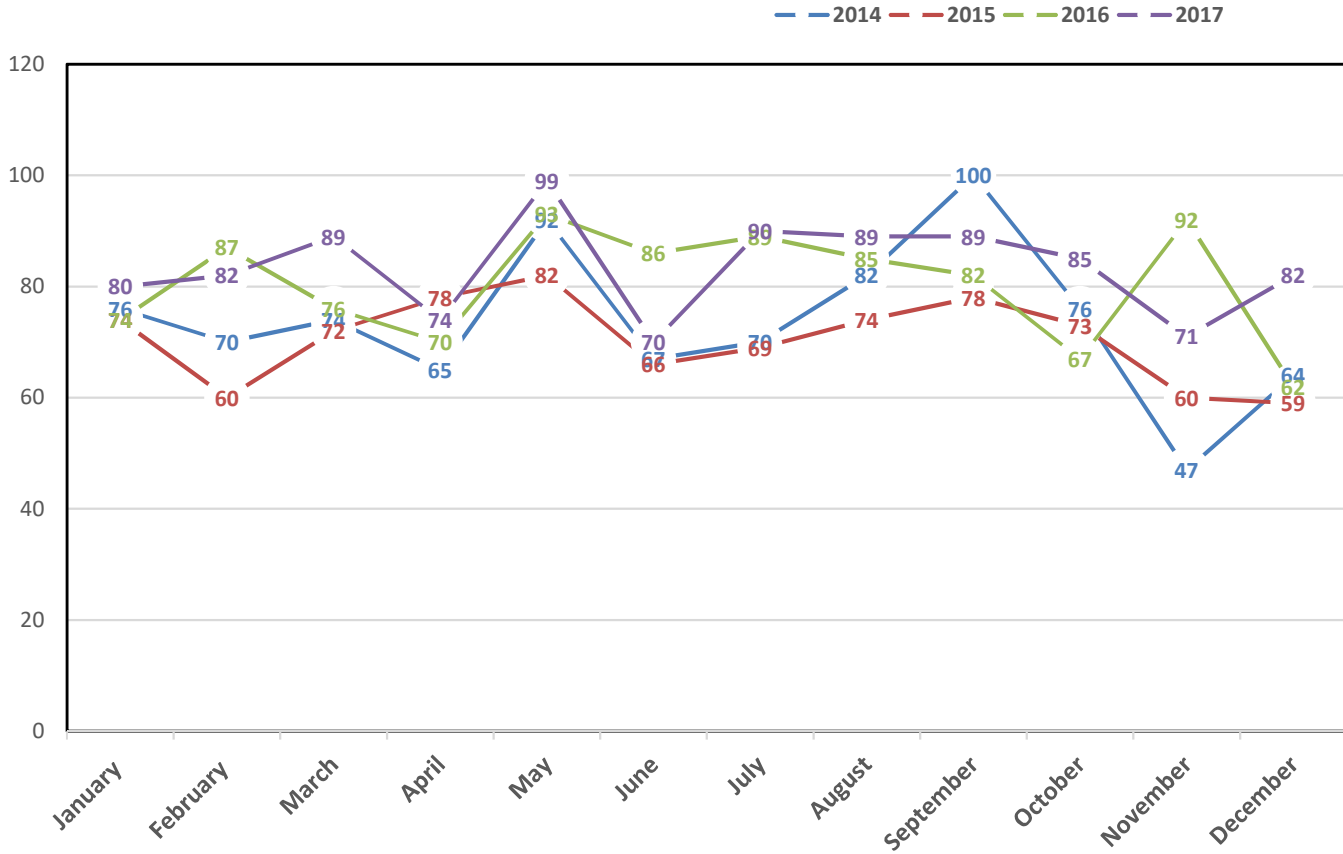
PC/PS Permanent Custody/Permanent Surrender  
 PPLA Planned Permanent Living Arrangement  
 EC Emergency Custody  
 TC/VAC Temporary Custody/Voluntary Custody  
 COPS Court Ordered Protective Supervision

ICPC Interstate Compact on The Placement Of Children  
 Nonlead i.e. Courtesy supervision for another county  
 Pending Legal Status Complaint Filed But Not Ruled On  
 EY Emancipated Youth  
 AR Ongoing Alternative Response Ongoing  
 VOL Voluntary

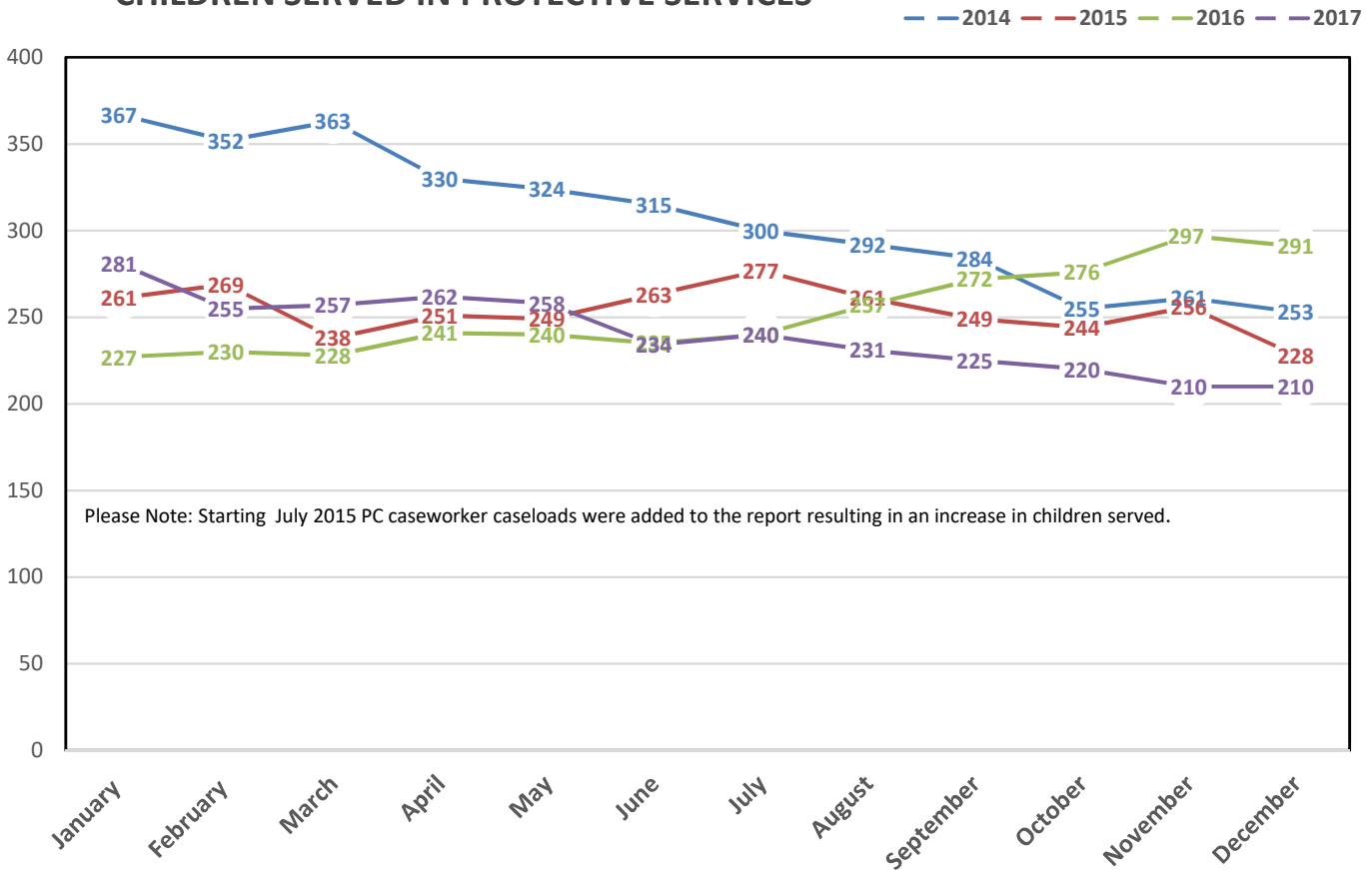
PERCENTAGE OF VOLUNTARY CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
29.89%	23.92%	17.51%	20.99%	20.54%	19.23%	17.50%	13.42%	12.89%	11.36%	10.95%	12.38%	

PERCENTAGE OF AR ONGOING CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
1.07%	0.78%	2.72%	3.82%	3.49%	2.14%	4.58%	6.49%	9.33%	9.09%	7.62%	10.48%	

## SCREENED IN INTAKE COMPARISON



## CHILDREN SERVED IN PROTECTIVE SERVICES



**2017 MONTHLY PLACEMENT STATISTICS**

FOSTER CARE RESOURCES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FOSTER HOMES BOARDING CHILDREN	39	35	36	39	37	39	39	36	34	34	32	33
FOSTER HOMES ON HOLD/NO CHILDREN	29	26	24	21	23	21	22	25	27	28	30	30
NEW LICENSES ISSUED (TRANSFERS)	0	1	0	2	0	0	1	1	1	1	1	0
WITHDRAWALS	1	1	1	1	0	0	0	0	1	0	1	0
NEW PLACEMENTS	4	4	7	5	5	4	7	3	4	3	0	4
FOSTER CARE RESPITE	17	6	10	14	6	6	8	11	11	15	7	9

TOTAL LICENSED FOSTER HOMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PREVIOUS MONTH	61	60	60	59	60	60	60	61	61	61	62	63
END OF MONTH TOTAL	60	60	59	60	60	60	61	61	61	62	62	63
MONTH NET GAIN OR LOSS	-1	0	-1	1	0	0	1	0	0	1	0	0

PLACEMENTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AGENCY FOSTER PLACEMENTS	50	51	54	54	57	55	57	49	49	45	40	44
KINSHIP HOMES	26	27	27	25	19	24	17	16	16	17	18	14
PURCHASED THERAPEUTIC CARE	27	26	23	20	19	18	27	31	31	34	34	31
PURCHASED RESIDENTIAL CARE	29	29	31	31	30	28	27	27	28	26	26	26
APPROVED ADOPTIVE HOME	4	4	2	2	2	2	0	0	0	0	0	1
AWOL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>136</b>	<b>137</b>	<b>137</b>	<b>132</b>	<b>127</b>	<b>127</b>	<b>128</b>	<b>123</b>	<b>124</b>	<b>122</b>	<b>118</b>	<b>116</b>

KINSHIP	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CUSTODY	26	27	27	25	20	24	17	16	16	17	16	14
NON-CUSTODY	15	21	17	16	18	26	24	29	22	21	18	17
<b>TOTAL</b>	<b>41</b>	<b>48</b>	<b>44</b>	<b>41</b>	<b>38</b>	<b>50</b>	<b>41</b>	<b>45</b>	<b>38</b>	<b>38</b>	<b>34</b>	<b>31</b>

ADOPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
MATCHES	0	1	3	3	0	0	1	1	0	0	1	6	16
PLACEMENTS	0	3	0	2	2	1	1	1	0	2	0	2	14
FINALIZATIONS	4	0	3	2	0	0	0	4	2	0	1	0	16

BED DAYS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
KINSHIP BED DAYS	681	673	864	768	619	632	507	492	377	453	484	454	7004
FOSTER BED DAYS	1506	1387	1569	1655	1684	1661	1650	1576	1411	1413	1232	1201	17945
THERAPEUTIC BED DAYS	778	701	786	615	579	485	723	887	903	980	976	995	9408
RESIDENTIAL BED DAYS	851	779	912	863	908	801	788	772	778	745	698	696	9591
<b>TOTAL</b>	<b>3816</b>	<b>3540</b>	<b>4131</b>	<b>3901</b>	<b>3790</b>	<b>3579</b>	<b>3668</b>	<b>3727</b>	<b>3469</b>	<b>3591</b>	<b>3390</b>	<b>3346</b>	<b>43948</b>

**2017 MONTHLY PREVENTION STATISTICS**

VOLUNTEERS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PROSPECTIVE	15	12	15	12	6	3	8	8	8	8	8	8
APPLICANT	1	7	6	9	10	8	5	5	5	5	5	5
INACTIVE	0	0	1	3	3	7	9	9	9	9	9	9
ACTIVE	52	52	52	52	53	54	55	55	55	55	55	55

VOLUNTEER HOURS SERVED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
STUDENT INTERNS	16	0	64	64	0	30	3	0	115	205.25	37	7	541.25
MENTORS	2.5	0	4.5	1.5	4.25	4.5	12.5	8.75	8	10.25	2.25	18	77
PARENT MENTORS	0	0	0	0	0	0	0	0	0	0	0	0	0
TUTOR	0	5.5	4	4	7.5	5.75	8.75	0	0	0	2.5	2.5	40.5
TRAINING:	0	0	0	0	0	0	0	0	0	0	0	0	0
NEW TRAINING	0	0	0	0	24	0	0	0	0	0	0	0	24
ONGOING TRAINING	0	0	0	0	0	0	0	0	0	0	0	0	0
INDEPENDENT LIVING ADVOCATE	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL PROJECTS :	0	0	0	0	0	0	0	0	0	0	0	0	0
ADVISORY BOARD MEETING	0	10.5	0	0	9	0	0	9	0	0	10.5	0	0
BIRTHDAY GIFTS	0	0	0	0	0	0	0	0	1	0	0	2	3
BOARD MEETING	7.25	7.5	10.25	6.75	4	4	6	13.25	0	0	0	2.75	61.75
BOWLING PARTY	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILD ADVOCACY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0
CHRISTMAS 'MAKE A WISH'	0	0	0	0	0	0	0	0	0	0	0	86.75	86.75
CLOSET OF HOPE	0	3	0	0	12	0	0	3.25	0	0	1.25	3.5	23
COMMUNITY AWARENESS COMMITTEE	0	0	5	0	2.5	2	0	0	0	0	3.75	0	13.25
COW 4 KIDS MEETING	0	0	0	0	0	0	0	0	0	0	0	0	0
FAREWELL PARTY	0	0	0	0	0	0	0	0	0	0	0	0	0
FINANCE COMMITTEE	0	0	0	3.75	0	0	0	0	0	5.25	4.5	0	13.5
GRADUATION PARTY	0	0	0	0	0	8	0	0	0	0	0	0	8
HEALTHY KIDS DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
HR COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0
INDEPENDENT LIVING EVENT	0	3.5	0	0	0	0	0	0	0	2	0	0	5.5
OFFICE ADMINISTRATION	0	0	0	0	0	0	0	0	0	0	0	0	0
PARENTING CLASSES	0	0	0	0	0	0	0	0	0	0	0	0	0
PINWHEELS	0	0	0	0	0	0	0	0	0	0	0	0	0
SHOPPING	0	0	0	0	0	0	0	0	0	0.75	0	0	0.75
SHOP WITH A HERO	0	0	0	0	0	0	0	0	0	0	0	104	104
TOUCH A TRUCK EVENT	0	0	0	0	0	0	0	0	0	0	0	0	0
VOLUNTEER RECOGNITION EVENT	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE COUNTY FAIR	0	0	0	0	0	0	0	0	102	0	0	0	102
WEEK OF THE YOUNG CHILD	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL REPORTED HOURS</b>	<b>25.75</b>	<b>30</b>	<b>87.75</b>	<b>80</b>	<b>63.25</b>	<b>54.25</b>	<b>30.25</b>	<b>34.25</b>	<b>226</b>	<b>223.5</b>	<b>61.75</b>	<b>226.5</b>	<b>1143.25</b>

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
CASE AIDE MILEAGE	5285.19	6122.43	5164.24	3864.2	6498	7645.4	6796.2	4455.5	4142.74	5880.9	4171.86	3991.14	64017.8
CASE AIDE HOURS	705.75	694.75	1089	638.5	692.25	776.25	713.5	727.75	1000.25	639	690.5	556	8923.5