

2018 INVESTIGATIVE STATISTICS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2018 YTD	YR 2017	YR 2016	YR 2015
TOTAL INTAKES SCREENED IN	93	85	94	95	83	75	84	102	72	110	88	0	981	1000	963	845
TR CA/N INTAKES	46	28	36	34	29	29	36	35	34	39	20	0	366	470	413	302
FAMILY IN NEED OF SERVICES	3	2	6	5	4	9	5	4	1	4	1	0	44	55	46	42
DEPENDENCY	5	3	7	6	4	2	5	8	3	3	8	0	54	75	70	61
AR INTAKES	39	52	44	50	46	35	37	55	34	64	59	0	515	448	434	440
POST EMANCIPATION (new as of March 2018)	0	0	1	0	0	0	1	0	0	0	0	0	2	NA	NA	NA
SCREEN OUTS	70	83	112	102	90	66	67	86	99	91	71	0	937	837	918	959
INFO AND REFERRALS	77	62	58	65	66	56	62	63	93	78	65	0	745	692	641	569
Total Intakes Received	240	230	264	262	239	197	213	251	264	279	224	0	2663	2577	2522	2373

% of AR Intakes Vs. Total Screened In Intakes	41.94%	61.18%	46.81%	52.63%	55.42%	46.67%	44.05%	53.92%	47.22%	58.18%	67.05%			36.25%	45.07%	52.07%
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Case Reopen Report:

0 - 30 Days	2	6	4	8	8	4	4	6	6	8	3	0	59	61	62	73
31 - 60 Days	3	7	5	4	3	3	4	8	5	5	7	0	54	44	51	33
61 - 90 Days	4	0	0	1	2	2	1	4	5	5	1	0	25	37	29	16
91 days - 6 months	9	6	14	9	8	9	5	7	3	11	6	0	87	71	68	71
6 months and 1 day - 1 Year	7	9	2	9	6	4	9	8	5	13	10	0	82	80	67	69
TOTAL	25	28	25	31	27	22	23	33	24	42	27	0	307	293	277	262

60 DAY INTAKES W/NO DISPO as of 12/3/18	2	1	0	0	3	0	0	0	0	0	1	0	7	21	6	3
TRANSFERS TO ONGOING	10	7	6	9	7	8	8	6	9	13	14	0	97	82	112	74

0

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2018 YTD	2017 YTD	YR 2016	YR 2015
PRESENTING PROBLEMS																
PHYSICAL ABUSE:	32	43	40	38	36	28	24	38	34	53	37	0	403	397	387	323
SHAKEN BABY:	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
NEGLECT:	41	38	31	31	36	36	43	48	31	42	37	0	414	426	403	378
EMOTIONAL MALTREATMENT:	11	9	7	7	8	3	5	6	7	16	10	0	89	81	77	86
MEDICAL NEGLECT:	2	1	0	4	4	0	2	1	2	2	1	0	19	12	15	12
DEPENDENT CHILD:	5	3	7	6	0	2	5	0	0	3	8	0	39	75	64	61
SEX ABUSE:	11	9	13	14	9	8	11	13	9	11	9	0	117	147	132	105
PREVENTATIVE SERVICES:	1	0	2	1	0	0	2	2	0	2	0	0	10	14	8	9
HOME EVALUATION:	0	1	0	0	0	1	0	0	0	1	0	0	3	2	7	1
REQUIRED NON-LEAD INTERVIEW/CONTACTS:	2	1	4	2	0	7	2	2	0	2	0	0	22	18	14	18
ICPC/ICAMA	0	0	0	2	0	1	1	0	0	0	0	0	4	12	6	6
POST-NATAL PLACEMENT REQUEST	0	0	0	0	0	0	0	0	0	1	0	0	1	0	3	3
UNRULY DELINQUENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRANGER DANGER	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0
EMANCIPATED YOUTH/POST EMANCIPATION:	0	0	1	0	0	0	1	0	0	0	0	0	2	6	8	5
ADOPTION SUBSIDY ONLY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	105	106	105	105	93	86	96	110	83	133	102	0	1124	1192	1124	1007

Note: Total # of Presenting Problems may be higher than total intakes due to there being more than one presenting problem per intake

MONTHLY PROTECTIVE (Ongoing/Placement) SERVICES STATISTICS

November 2018 as of 11/30/2018

CASEWORKER	CASELOAD TOAL	# OF CHILDREN WITH LEGAL STATUS						# OF CHILDREN WITH NO LEGAL STATUS					Total Children W/ No Legal Status	Total Children Being Served
		PC/PS	PPLA	EC	TC/VAC	COPS	Total Children W/ Legal Status	Other (ICPC/ ICAMA/ nonlead)	Pending Legal Status	BRIDGES EY/YAS	AR Ongoing	VOL		
A. Danner *	8	0	0	5	2	0	7	0	0	0	5	1	6	13
B. Gowins	10	0	0	3	4	2	9	0	0	0	3	2	5	14
A. Howell *	2	0	0	0	0	3	3	0	0	0	0	0	0	3
D. Wycoff-McDonald	11	1	0	0	9	5	15	0	0	0	3	0	3	18
R. Copenhaver	9	0	0	0	11	2	13	0	0	0	0	2	2	15
P. Peterson	8	0	1	2	8	3	14	0	0	0	0	0	0	14
E. Plant	7	0	0	0	3	2	5	0	0	0	0	2	2	7
E. Sereika*	9	0	0	1	1	7	9	1	0	0	5	0	6	15
B. Hider	7	4	0	0	1	0	5	0	0	0	0	2	2	7
B. Holman	7	3	2	1	1	0	7	0	0	0	0	0	0	7
R. Rice	8	3	2	1	5	4	15	0	0	0	0	0	0	15
R. Workinger	9	3	0	1	0	1	5	0	0	3	0	1	4	9
M. Baker *	10	0	0	4	6	4	14	0	0	0	2	1	3	17
C. Brady * (J. Hafner)	1	0	0	0	0	0	0	0	0	0	0	3	3	3
M. Hartman	10	0	1	6	7	5	19	0	0	0	0	1	1	20
M. Haynes	1	0	0	0	0	0	0	1	0	0	0	0	1	1
M. Hughes	11	11	0	0	0	0	11	0	0	0	0	0	0	11
M. Leach	7	7	0	0	0	0	7	0	0	0	0	0	0	7
N. Nolletti	7	7	0	0	0	0	7	0	0	0	0	0	0	7
TOTALS	142	39	6	24	58	38	165	2	0	3	18	15	38	203

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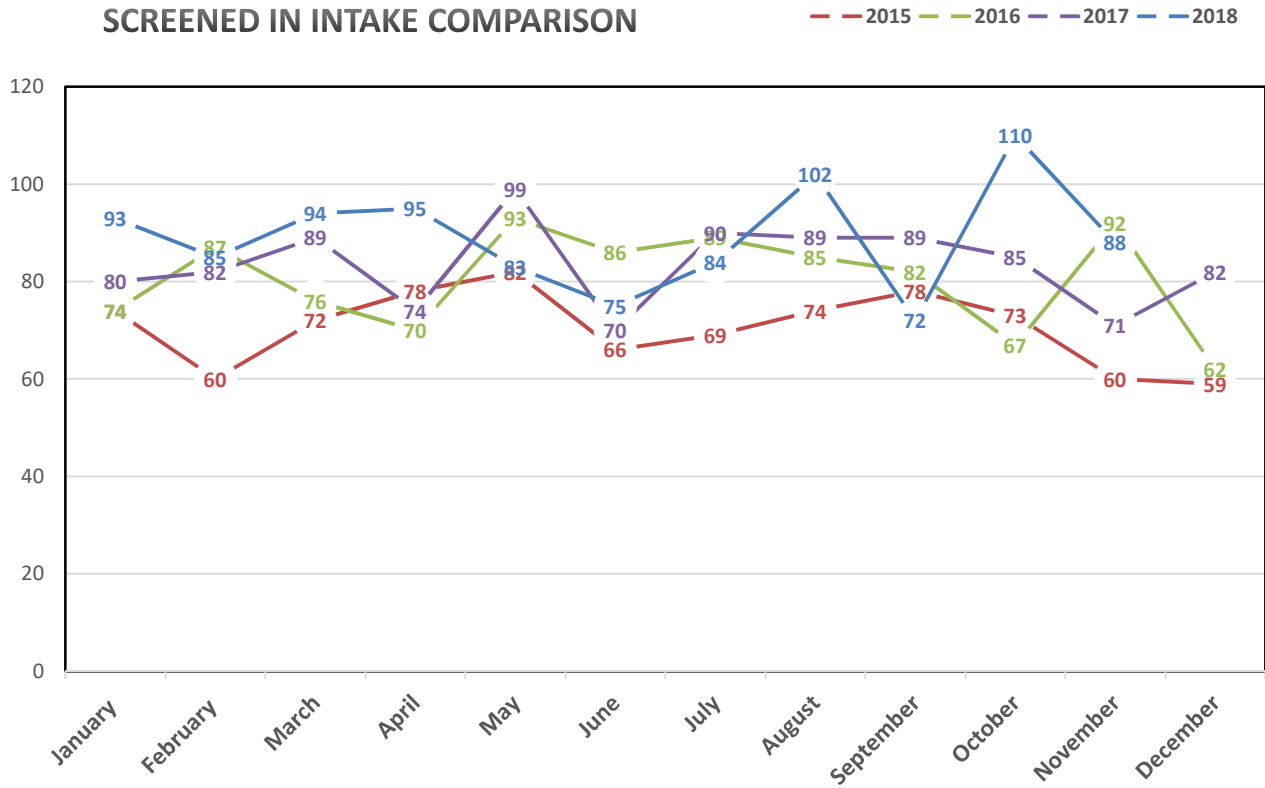
Caseworkers with under one year of experience
 PC/PS Permanent Custody/Permanent Surrender
 PPLA Planned Permanent Living Arrangement
 EC Emergency Custody
 TC/VAC Temporary Custody/Voluntary Custody
 COPS Court Ordered Protective Supervision

ICPC Interstate Compact on The Placement Of Children
 Nonlead i.e. Courtesy supervision for another county
 Pending Legal Status Complaint Filed But Not Ruled On
 Bridges/EY/YAS Emancipated Youth/Young Adult Services
 AR Ongoing Alternative Response Ongoing
 VOL Voluntary

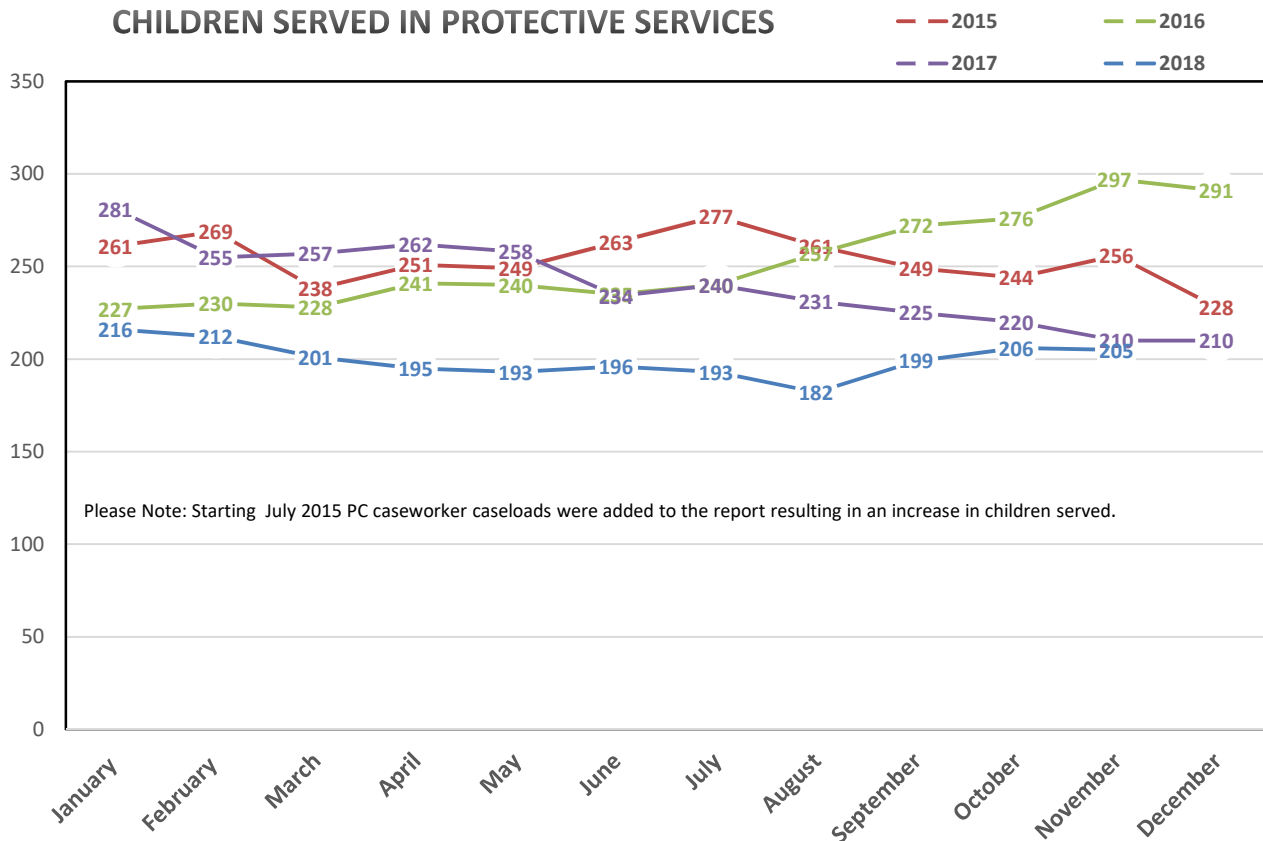
PERCENTAGE OF VOLUNTARY CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
12.96%	11.32%	15.92%	18.46%	21.24%	25.51%	22.28%	19.23%	14.07%	7.28%	7.39%		

PERCENTAGE OF AR ONGOING CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
10.19%	8.49%	5.97%	4.62%	2.07%	4.59%	4.66%	4.95%	6.03%	7.32%	8.87%		

SCREENED IN INTAKE COMPARISON



CHILDREN SERVED IN PROTECTIVE SERVICES



2018 MONTHLY PLACEMENT STATISTICS

FOSTER CARE RESOURCES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FOSTER HOMES BOARDING CHILDREN	34	38	35	37	35	33	29	33	29	35	52	0
FOSTER HOMES ON HOLD/NO CHILDREN	0	20	23	23	22	23	23	18	22	15	33	0
NEW LICENSES ISSUED (TRANSFERS)	0	1	2	2	1	1	1	1	0	0	2	0
WITHDRAWALS	4	2	1	0	3	3	5	2	0	1	0	0
NEW PLACEMENTS	11	8	3	3	3	2	3	7	8	15	5	0
FOSTER CARE RESPITE	1	5	6	13	7	7	7	7	3	4	8	0

TOTAL LICENSED FOSTER HOMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PREVIOUS MONTH	60	58	58	58	60	58	56	52	51	51	50	0
END OF MONTH TOTAL	58	57	58	60	58	56	52	51	51	50	52	0
MONTH NET GAIN OR LOSS	-2	-1	0	2	-2	-2	-4	-1	0	-1	2	0

PLACEMENTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AGENCY FOSTER PLACEMENTS	53	56	52	52	51	44	42	42	42	51	53	0
KINSHIP HOMES	13	16	13	10	9	13	13	19	28	26	21	0
PURCHASED THERAPEUTIC CARE	31	31	29	30	32	35	30	27	27	30	31	0
PURCHASED RESIDENTIAL CARE	26	22	23	22	17	17	16	15	21	20	22	0
APPROVED ADOPTIVE HOME	1	1	1	1	1	1	0	0	0	0	0	0
AWOL	0	0	0	0	0	0	2	0	0	2	0	0
TOTAL	124	126	118	115	110	110	103	103	118	129	127	0

KINSHIP	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CUSTODY	13	16	13	10	9	13	13	19	28	26	21	0
NON-CUSTODY	11	16	19	16	10	11	12	21	18	17	17	0
TOTAL	24	32	32	26	19	24	25	40	46	43	38	0

ADOPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
MATCHES	2	0	0	3	0	1	1	1	0	6	2	0	16
PLACEMENTS	0	3	2	2	1	0	2	0	0	0	4	0	14
FINALIZATIONS	0	3	2	1	0	2	3	0	1	1	0	0	13

BED DAYS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
KINSHIP BED DAYS	418	391	450	276	279	327	383	508	641	771	675	0	5119
FOSTER BED DAYS	1351	1526	1600	1447	1496	1292	1293	1229	1203	1425	1540	0	15402
THERAPEUTIC BED DAYS	944	831	886	883	961	1021	975	858	768	823	950	0	9900
RESIDENTIAL BED DAYS	722	662	661	621	519	420	448	441	503	533	513	0	6043
TOTAL	3435	3410	3597	3227	3255	3060	3099	3036	3115	3552	3678	0	36464

2018 MONTHLY PREVENTION STATISTICS (Operational Support Services)

VOLUNTEERS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PROSPECTIVE	8	21	20	24	26	27	26	29	29	30	0	0
APPLICANT	3	3	9	12	16	12	9	12	12	5	0	0
INACTIVE	0	4	2	4	8	8	8	8	8	8	0	0
ACTIVE	57	53	53	54	52	56	60	60	61	68	0	0

VOLUNTEER HOURS SERVED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
STUDENT INTERNS	202.25	226.25	279.75	217.75	0	0	0	0	69	208	0	0	1203
MENTORS	17.25	14.5	4.5	12.25	8.25	7.5	14.75	20.25	70.5	40.25	0	0	210
PARENT MENTORS	0	0	0	0	0	0	0	0	0	0	0	0	0
TUTOR	5	7.5	10.5	6.75	12.75	8.25	24.25	6.25	0	3.5	0	0	84.75
TRAINING:													
NEW TRAINING	0	0	0	0	28	4.5	3.25	0	0	24	0	0	59.75
ONGOING TRAINING	0	0	0	0	0	3	0	0	0	0	0	0	3
INDEPENDENT LIVING ADVOCATE	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL PROJECTS :													
ADVISORY BOARD MEETING	0	6.25	7	0	12	0	0	4	0	0	0	0	29.25
BIRTHDAY GIFTS	0.5	0	0	0	0	1.5	0	0	0	3	0	0	5
BOARD MEETING	12	4	0	4	9	0	18.25	16.25	5	0	0	0	68.5
BOWLING PARTY	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILD ADVOCACY CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0
CHRISTMAS 'MAKE A WISH'	0	0	0	0	0	11	0	0	0	0	0	0	11
CLOSET OF HOPE	0	0	0	3	0	0	11.5	1.75	0	0	0	0	16.25
COMMUNITY AWARENESS COMMITTEE	0	2	0	0	0	0	0	0	1.25	0	0	0	3.25
COW 4 KIDS MEETING	0	0	0	0	0	0	0	1	0	0	0	0	1
FAREWELL PARTY	0	0	0	0	0	0	0	0	0	0	0	0	0
FINANCE COMMITTEE	0	0	0	3	0	0	0	2	3.75	5	0	0	13.75
GRADUATION PARTY	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTHY KIDS DAY	0	0	0	0	0	6.5	0	0	0	0	0	0	6.5
HR COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0
INDEPENDENT LIVING EVENT	0	3.5	0	0	0	0	0	0	0	0	0	0	3.5
NORWAYNE AGENCY FAIR	0	0	0	0	0	0	0	4	0	0	0	0	4
OFFICE ADMINISTRATION	0	0	0	0	0	0	2.5	0	0	0	0	0	2.5
PARENTING CLASSES	0	0	0	0	0	0	0	0	0	0	0	0	0
PINWHEELS	0	0	0	0	0	0	0	0	0	0	0	0	0
SHOPPING	0	0	0	0	0	0	0	0	0	2	0	0	2
SHOP WITH A HERO	0	0	0	0	0	0	0	0	0	0	0	0	0
TOUCH A TRUCK EVENT	0	0	0	0	0	0	0	0	5.5	0	0	0	5.5
VOLUNTEER RECOGNITION EVENT	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE COUNTY FAIR	0	0	0	0	0	0	0	0	72.5	0	0	0	72.5
WEEK OF THE YOUNG CHILD	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL REPORTED HOURS	237	264	301.75	246.75	70	42.25	74.5	55.5	227.5	285.75	0	0	1805

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
VISITATION SPECIALIST MILEAGE	2338.64	2871.8	3287.3	3802.71	3407.41	2509.22	1657.34	782.5	2102.3	1899.9	641.78	0	25300.9
VISITATION SPECIALIST HOURS	526.02	444.51	690.75	588.25	663.13	586.4	662.75	908.03	589.25	591.15	646.13	0	6896.37