

**2019 INVESTIGATIVE STATISTICS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2019 YTD	YR 2018	YR 2017	YR 2016	YR 2015
<b>TOTAL INTAKES SCREENED IN</b>	87	74	83	70	100	71	81	86	88	98	94	78	1010	1040	1000	963	845
TR CA/N INTAKES	26	31	24	24	28	21	26	35	21	26	18	22	302	386	470	413	302
FAMILY IN NEED OF SERVICES	0	4	2	6	9	4	5	4	8	5	6	4	57	49	55	46	42
DEPENDENCY	3	5	3	8	11	4	5	6	7	6	6	6	70	59	75	70	61
AR INTAKES	58	33	54	32	52	42	44	41	51	61	63	46	577	544	448	434	440
POST EMANCIPATION (new as of March 2018)	0	1	0	0	0	0	1	0	1	0	1	0	4	2	NA	NA	NA
SCREEN OUTS	75	89	92	71	71	38	67	83	76	92	72	56	882	1016	837	918	959
INFO AND REFERRALS	56	57	71	61	80	67	72	53	57	76	68	76	794	796	692	641	569
<b>Total Intakes Received</b>	<b>218</b>	<b>220</b>	<b>246</b>	<b>202</b>	<b>251</b>	<b>176</b>	<b>220</b>	<b>222</b>	<b>221</b>	<b>266</b>	<b>234</b>	<b>210</b>	<b>2686</b>	<b>2852</b>	<b>2577</b>	<b>2522</b>	<b>2373</b>

% of AR Intakes Vs. Total Screened In Intakes	66.67%	44.59%	65.06%	45.71%	52.00%	59.15%	54.32%	47.67%	57.95%	62.24%	67.02%	58.97%	57.13%	52.31%	36.25%	45.07%	52.07%
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**Case Reopen Report:**

0 - 30 Days	6	1	2	6	5	6	2	6	4	5	8	4	55	63	61	62	73
31 - 60 Days	6	8	7	2	6	5	2	6	3	5	2	3	55	56	44	51	33
61 - 90 Days	6	6	9	0	2	2	5	1	3	0	9	1	44	25	37	29	16
91 days - 6 months	7	5	4	6	14	6	9	7	5	7	9	11	90	89	71	68	71
6 months and 1 day - 1 Year	13	9	7	5	5	8	12	8	5	10	8	5	95	88	80	67	69
<b>TOTAL</b>	<b>38</b>	<b>29</b>	<b>29</b>	<b>19</b>	<b>32</b>	<b>27</b>	<b>30</b>	<b>28</b>	<b>20</b>	<b>27</b>	<b>36</b>	<b>24</b>	<b>339</b>	<b>321</b>	<b>293</b>	<b>277</b>	<b>262</b>

60 DAY INTAKES W/NO DISPO as of 1/2/2020	0	0	0	0	0	0	0	0	0	0	0	1	1	7	21	6	3
TRANSFERS TO ONGOING	15	6	7	12	8	6	7	10	6	9	5	5	96	102	82	112	74

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2019 YTD	YR 2018	YR 2017	YR 2016	YR 2015
<b>PRESENTING PROBLEMS</b>																	
PHYSICAL ABUSE:	34	26	34	32	34	27	26	30	34	25	34	29	365	435	397	387	323
SHAKEN BABY:	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0
NEGLECT:	46	33	41	22	32	35	37	37	33	44	32	39	431	428	426	403	378
EMOTIONAL MALTREATMENT:	11	7	16	7	10	9	9	15	11	12	15	7	129	97	81	77	86
MEDICAL NEGLECT:	3	0	1	0	1	1	2	0	0	2	7	1	18	20	12	15	12
DEPENDENT CHILD:	0	5	3	8	11	4	5	6	7	6	6	6	67	44	75	64	61
SEX ABUSE:	11	10	5	10	10	8	16	16	10	15	4	12	127	122	147	132	105
PREVENTATIVE SERVICES:	0	2	2	3	5	4	1	1	4	1	0	2	25	12	14	8	9
HOME EVALUATION:	0	0	0	0	1	0	0	0	1	1	0	1	4	3	2	7	1
REQUIRED NON-LEAD INTERVIEW/CONTACTS:	0	2	0	2	1	0	3	2	1	3	5	1	20	23	18	14	18
COURTESY SUPERVISION	0	0	0	0	1	0	0	0	0	0	0	0	1				
ICPC/CAMA	0	0	0	0	0	0	1	1	2	1	1	0	6	6	12	6	6
POST-NATAL PLACEMENT REQUEST	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3
UNRULY DELINQUENT	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0
STRANGER DANGER	0	0	0	1	0	0	0	0	0	0	0	0	1	0	2	0	0
EMANCIPATED YOUTH/POST EMANCIPATION:	0	1	0	0	0	0	1	0	1	0	1	0	4	2	6	8	5
ADOPTION SUBSIDY ONLY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>105</b>	<b>86</b>	<b>102</b>	<b>86</b>	<b>107</b>	<b>88</b>	<b>101</b>	<b>108</b>	<b>104</b>	<b>110</b>	<b>105</b>	<b>98</b>	<b>1200</b>	<b>1194</b>	<b>1192</b>	<b>1124</b>	<b>1007</b>

Note: Total # of Presenting Problems may be higher than total intakes due to there being more than one presenting problem per intake

**MONTHLY PROTECTIVE (Ongoing/Placement) SERVICES STATISTICS  
as of December 31, 2019**

CASEWORKER	CASELOAD TOAL	# OF CHILDREN WITH LEGAL STATUS						# OF CHILDREN WITH NO LEGAL STATUS						
		PC/PS	PPLA	EC	TC/VAC	COPS	Total Children W/ Legal Status	Other (ICPC/ ICAMA/ nonlead)	Pending Legal Status	EY/YAS	AR Ongoing	VOL	Total Children W/ No Legal Status	Total Children Being Served
A. Corpman*	8	0	0	0	3	4	7	0	0	0	0	4	4	11
A. Danner	7	0	0	0	4	1	5	0	0	0	2	6	8	13
B. Gowins	8	0	0	0	13	3	16	0	0	0	0	0	0	16
A. Howell	7	0	0	0	5	5	10	0	0	0	1	0	1	11
K. Cawthon *	6	0	0	1	3	0	4	0	0	0	0	5	5	9
B. Mueller*	2	0	0	2	0	0	2	0	0	0	5	0	5	7
P. Peterson	7	0	1	0	7	3	11	0	0	0	0	0	0	11
E. Plant	7	0	0	0	6	8	14	0	0	0	0	2	2	16
B. Hider	7	4	1	0	1	0	6	0	0	0	0	1	1	7
B. Holman	5	1	1	0	3	0	5	0	0	0	0	0	0	5
R. Rice	4	2	0	0	1	0	3	0	0	1	0	0	1	4
R. Worker	7	1	3	0	0	1	5	0	0	1	0	1	2	7
M. Baker	8	0	0	0	20	1	21	0	0	0	0	7	7	28
C. Brady	8	0	0	1	6	1	8	0	0	0	2	3	5	13
J. Droll *	6	0	1	0	1	6	8	0	0	0	0	2	2	10
M. Hartman (PT)	5	0	0	0	6	1	7	0	0	0	0	0	0	7
N. Posey *	8	0	0	0	8	4	12	0	0	0	2	6	8	20
M. Hughes	9	10	0	0	0	0	10	0	0	0	0	0	0	10
M. Leach	9	9	0	0	0	0	9	0	0	0	0	0	0	9
N. Nolletti	10	9	0	0	0	0	9	0	0	0	0	0	0	9
M. Haynes	2	0	0	0	0	0	0	2	0	0	0	0	2	2
K. Smith	2	0	0	0	0	0	0	2	0	0	0	0	2	2
<b>TOTALS</b>	<b>142</b>	<b>36</b>	<b>7</b>	<b>4</b>	<b>87</b>	<b>38</b>	<b>172</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>37</b>	<b>55</b>	<b>227</b>

\*

PC/PS  
PPLA  
EC  
TC/VAC  
COPS

Caseworkers with under one year of experience  
Permanent Custody/Permanent Surrender  
Planned Permanent Living Arrangement  
Emergency Custody  
Temporary Custody/Voluntary Custody  
Court Ordered Protective Supervision

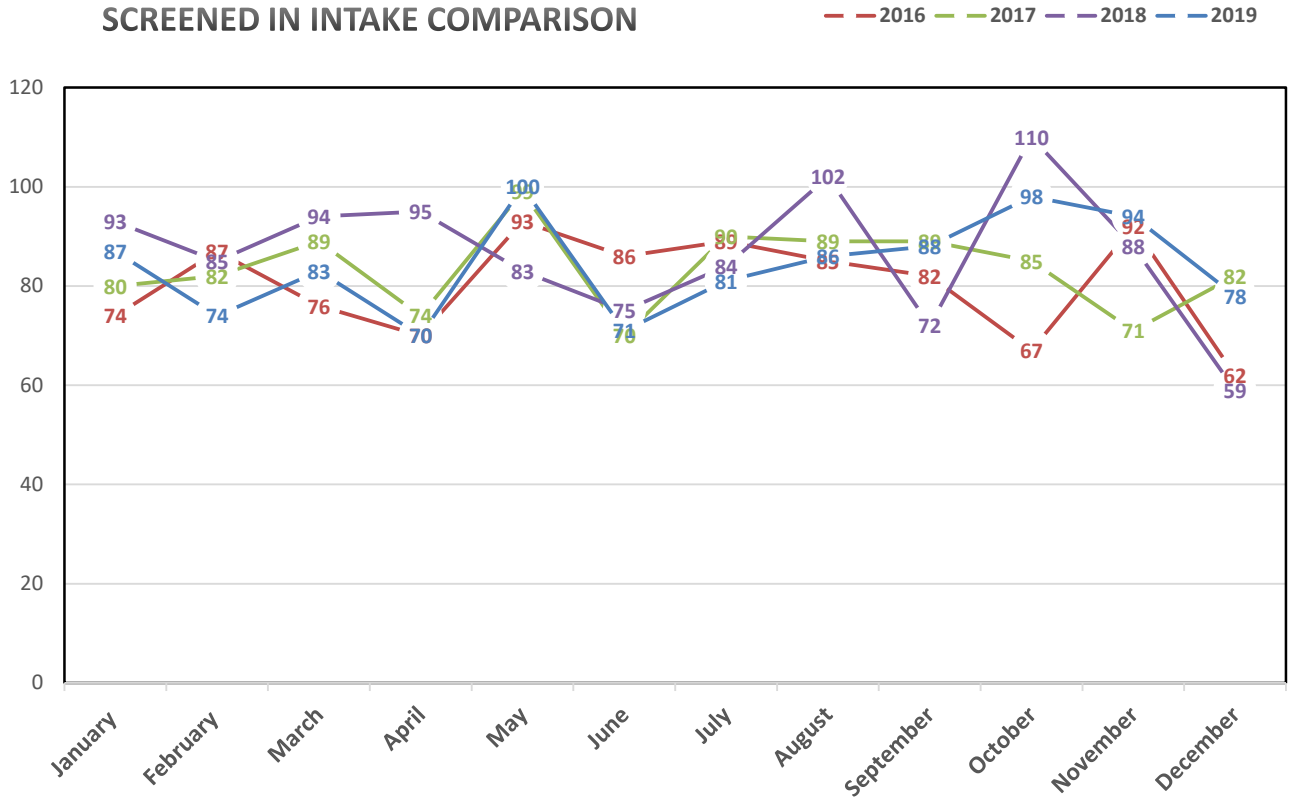
ICPC  
Nonlead  
Pending Legal Status  
EY/YAS  
AR Ongoing  
VOL

Interstate Compact on The Placement Of Children  
i.e. Courtesy supervision for another county  
Complaint Filed But Not Ruled On  
Emancipated Youth/Young Adult Services  
Alternative Response Ongoing  
Voluntary

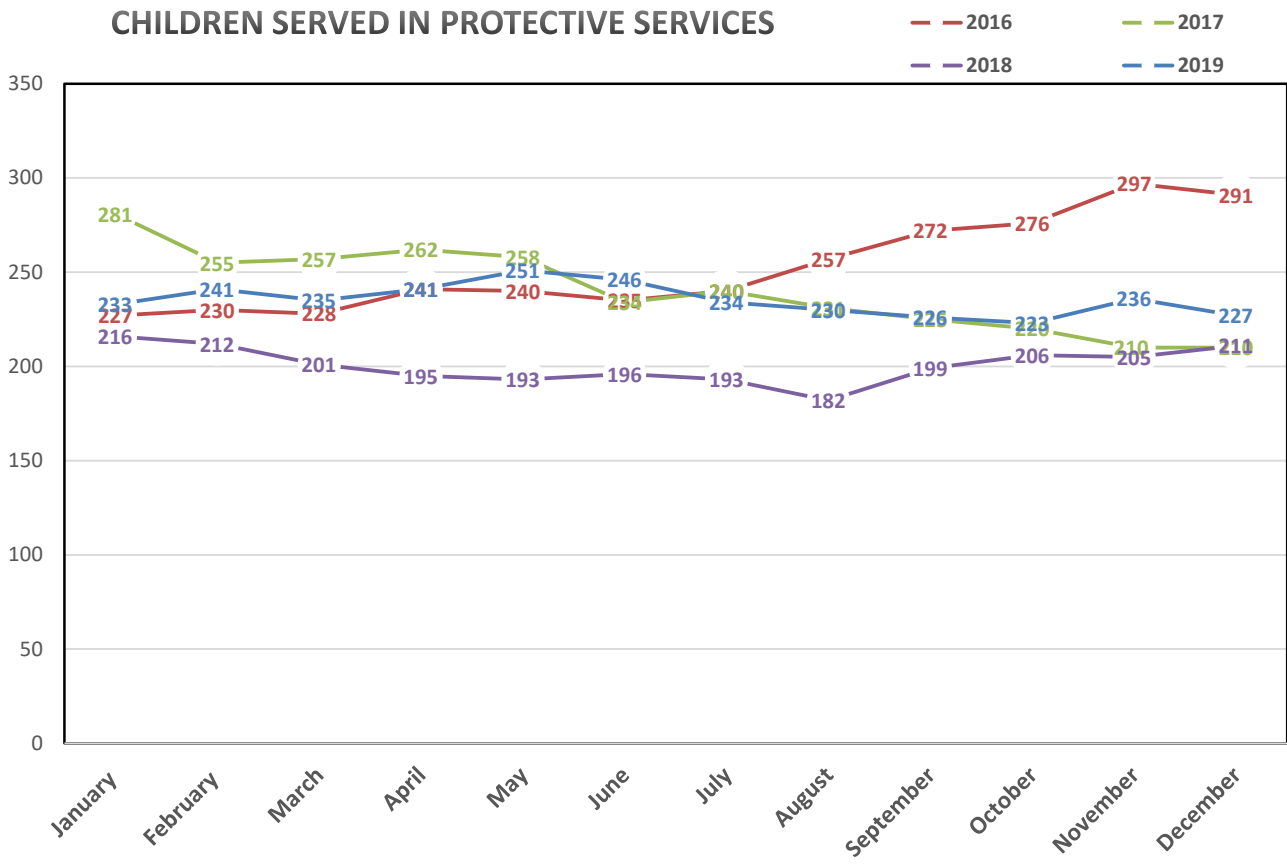
PERCENTAGE OF VOLUNTARY CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
7.95%	4.15%	4.26%	9.96%	9.16%	14.17%	11.97%	15.22%	15.04%	17.04%	19.49%	16.30%	

PERCENTAGE OF AR ONGOING CHILDREN vs. TOTAL CHILDREN												
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
11.72%	12.45%	12.34%	8.30%	7.97%	6.07%	4.27%	3.04%	1.77%	3.59%	3.81%	5.29%	

### SCREENED IN INTAKE COMPARISON



### CHILDREN SERVED IN PROTECTIVE SERVICES



**2019 MONTHLY FOSTER CARE AND ADOPTION STATISTICS**

FOSTER CARE RESOURCES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
FOSTER HOMES BOARDING CHILDREN	34	31	28	29	28	28	25	28	29	30	34	33
FOSTER HOMES ON HOLD/NO CHILDREN	17	21	23	20	21	23	26	19	20	19	15	22
NEW LICENSES ISSUED (TRANSFERS)	0	3	0	1	1	2	0	0	2	0	0	0
WITHDRAWALS	0	2	1	3	1	0	0	4	0	0	0	0
NEW PLACEMENTS	10	2	1	3	2	1	1	2	4	2	3	0
FOSTER CARE RESPITE	2	3	2	1	4	9	5	6	2	4	6	4

TOTAL LICENSED FOSTER HOMES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PREVIOUS MONTH	51	51	52	51	49	49	51	51	47	49	49	49
END OF MONTH TOTAL	51	52	51	49	49	51	51	47	49	49	49	49
MONTH NET GAIN OR LOSS	0	1	1	2	0	2	0	4	2	0	0	0

PLACEMENTS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
AGENCY FOSTER PLACEMENTS	53	49	42	45	40	40	36	39	42	40	42	40
KINSHIP HOMES	37	44	44	43	45	48	49	49	49	47	48	49
PURCHASED THERAPEUTIC CARE	30	31	25	23	22	22	24	25	24	23	22	23
PURCHASED RESIDENTIAL CARE	21	23	28	29	29	26	23	22	22	23	21	20
APPROVED ADOPTIVE HOME	0	0	0	0	0	0	0	0	0	0	0	1
AWOL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>141</b>	<b>147</b>	<b>139</b>	<b>140</b>	<b>136</b>	<b>136</b>	<b>132</b>	<b>135</b>	<b>137</b>	<b>133</b>	<b>133</b>	<b>133</b>

KINSHIP	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
CUSTODY	37	44	44	43	45	48	50	49	50	47	48	49
NON-CUSTODY	8	3	12	8	14	8	10	8	6	8	5	5
<b>TOTAL</b>	<b>45</b>	<b>47</b>	<b>56</b>	<b>51</b>	<b>59</b>	<b>56</b>	<b>60</b>	<b>57</b>	<b>56</b>	<b>55</b>	<b>53</b>	<b>54</b>

ADOPTION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV*	DEC	TOTAL
MATCHES	0	0	1	0	7	2	0	3	1	1	0	1	16
PLACEMENTS	3	5	1	0	0	0	3	0	3	3	0	2	20
FINALIZATIONS	3	0	7	0	1	0	0	0	3	1	0	2	17

Note: November Adoption stats are all 0's

BED DAYS	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
KINSHIP BED DAYS	935	1135	1370	1267	1338	1389	1546	1504	1486	1507	1402	1519	16398
FOSTER BED DAYS	1675	1419	1378	1252	1175	1094	1079	1179	1208	1247	1166	1123	14995
THERAPEUTIC BED DAYS	948	828	871	687	652	639	733	697	660	657	621	642	8635
RESIDENTIAL BED DAYS	560	556	717	807	840	759	722	620	554	607	595	547	7884
<b>TOTAL</b>	<b>4118</b>	<b>3938</b>	<b>4336</b>	<b>4013</b>	<b>4005</b>	<b>3881</b>	<b>4080</b>	<b>4000</b>	<b>3908</b>	<b>4018</b>	<b>3784</b>	<b>3831</b>	<b>47912</b>

**2019 MONTHLY PREVENTION STATISTICS (Operational Support Services)**

VOLUNTEERS:	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
PROSPECTIVE *	32	33	17	18	16	16	20	19	22	22	22	22
APPLICANT	4	6	8	8	10	10	10	12	10	10	10	10
INACTIVE	0	1	2	2	5	5	10	10	11	11	11	11
ACTIVE	66	65	64	65	65	65	57	59	61	61	61	61

VOLUNTEER HOURS SERVED	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
STUDENT INTERNS	138	179.25	179.75	183.5	59	71	0	67.5	102	60	0	0	1040
MENTORS	29.5	44.25	62.25	49.25	62.25	25.25	16	78.5	33.75	61	43.7	72.75	578.45
PARENT MENTORS	0	0	0	0	0	0	0	0	0	0	0	0	0
TUTOR	3.75	4	5.5	4	5	0	4.5	2.75	5.5	7.25	4.25	0	46.5
TRAINING:													
NEW TRAINING	0	0	0	0	0	6	0	0	4.75	0	0	0	10.75
ONGOING TRAINING	0	0	0	9	0	0	0	0	0	0	0	0	9
INDEPENDENT LIVING ADVOCATE	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL PROJECTS :													
ADVISORY BOARD MEETING	0	3	0	0	7.5	0	0	8	0	0	0	0	18.5
BIRTHDAY GIFTS	0	0	0	0	0	0	0	0	0	1	1.5	2	4.5
BOARD MEETING	6.25	9	6	8.75	7.25	10	7.5	11.25	12	12	13.5	7	110.5
CHILD ABUSE PREVENTION MONTH	0	0	0	19.5	0	0	0	0	0	0	0	0	19.5
CHRISTMAS 'MAKE A WISH'	0	0	0	0	0	0	0	0	0	0	0	48	48
CLOSET OF HOPE	0	4	7	5	0	0	0	4	0	0	0	0	20
COMMUNITY AWARENESS COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0
COPS & KIDS	0	0	0	0	0	0	0	3.5	0	0	0	0	3.5
COW FOR KIDS MEETING	0	1.5	0	0	0	0	0	7.5	0	0	0	0	9
FINANCE COMMITTEE	3	0	0	0	0	0	0	0	0	0	0	0	3
GRADUATION PARTY	0	0	0	0	0	6.5	0	0	0	0	0	0	6.5
HR COMMITTEE	0	0	0	0	0	0	0	0	0	0	0	0	0
INDEPENDENT LIVING EVENT	0	0	0	0	0	0	0	0	0	1.5	0	0	1.5
KIDS DAY	0	0	0	0	0	9.25	0	0	0	0	0	0	9.25
LEVY	0	0	0	0	0	3	2	1	0	0	0	0	6
MENTOR GROUP	0	0	3.5	0	3.5	4	0	0	0	0	0	0	11
NORWAYNE AGENCY FAIR	0	0	0	0	0	0	0	0	0	0	0	0	0
OFFICE ADMINISTRATION	0	0	0	0	0	0	0	0	9	0	0	0	9
SHOPPING	0	0	0	0	0	0	0	2	0	0	0	1	3
SHOP WITH A HERO	0	0	0	0	0	0	0	0	0	0	0	26	26
TOUCH A TRUCK EVENT	0	0	0	0	0	0	0	0	7	0	0	0	7
VOLUNTEER EVALUATION	0	0	0	0	0	2.5	0	1.5	0	0	0	0	4
VOLUNTEER RECOGNITION EVENT	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE COUNTY FAIR	0	0	0	0	0	0	0	0	63	0	0	0	63
WEEK OF THE YOUNG CHILD	0	0	7.5	0	0	0	0	0	0	0	0	0	7.5
<b>TOTAL REPORTED HOURS</b>	<b>180.5</b>	<b>245</b>	<b>271.5</b>	<b>279</b>	<b>144.5</b>	<b>137.5</b>	<b>30</b>	<b>187.5</b>	<b>237</b>	<b>142.75</b>	<b>62.95</b>	<b>156.75</b>	<b>2074.95</b>

VISITATION SPECIALIST MILEAGE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG*	SEP	OCT*	NOV	DEC	TOTAL
VISITATION SPECIALIST MILEAGE	595.89	651.68	626.09	384.6	325.3	711.8	210.3	0	155	0	0	146.2	3806.86
VISITATION SPECIALIST HOURS	652.63	606.83	1000.17	688.54	651.63	654.64	651.63	973.39	652.01	651.88	647.38	676.09	8506.82

\* there was no mileage to report for these months

\*While all volunteers are required to submit their hours of service, some do not always comply; they are sent several reminders each month and encouraged to email or call in their hours