Executive Director’s Message:

Thank you to Wayne County for your continued support of our local levies that allow us to provide services to children and families in our community. Your levy support is essential to our services, as it accounts for 49% of our budget.

Wayne County Children Services experienced a year of change in 2016. Our change came from ever-changing dynamics of the families we serve and the challenges that impact them, as well as physical improvements to the Kinney Building.

The agency completed 963 investigations of child abuse and neglect while ensuring safety, permanency, and well-being for children in Wayne County. On average, the agency opened 80 new investigations on a monthly basis. Neglect and physical abuse continue to be the top two presenting problems in our intake investigations. Domestic violence and addiction are primary factors of neglect and physical abuse, which causes trauma to children. On December 31, 2016, the agency was serving 291 children, which was an increase of 30 children compared to December 31, 2015.

The Kinney Building has predominately been our agency’s home. The Wayne County Commissioners financially supported a new HVAC system, boiler, remodeled first floor bathrooms, and main entrance at The Kinney Building. The agency provided for the installation of new carpet and paint throughout the entire building. We believe the renovations to The Kinney Building have allowed us to provide our community with an environment where we can work together to strengthen families in Wayne County.

The work of the agency would not be successful without our 70 dedicated staff, Board of Directors, Foster Parents, numerous volunteers, and partner service providers who all are passionate and committed to our agency’s mission. I appreciate their tireless efforts to ensure safety, well-being, and permanency for our children.

Deanna Nichols-Stika
Executive Director

AGE BREAKDOWN FOR 131 CHILDREN IN FOSTER CARE ON 12/31/16
## 2016 REPORT OF SERVICES

### SAFETY
- 2522 Calls Received by the Agency
- 963 Child Abuse & Neglect Investigations
  - 529 Traditional Investigations
  - 434 Alternative Response Investigations
- 80 Average Number of Intake Investigations Screened In per Month
- 151 Average Number of Ongoing Cases per Month
- 291 Children Served with Protective Services on 12/31/16
- 167 Families Served with Protective Services on 12/31/16

### WELL-BEING

**Independent Living Programming**
- 54 Children Received Programming
- $22,889 Federal Chafee Dollars Utilized

**Volunteer Mentoring Support**
- 88.50 Hours of Support provided to Children from volunteer mentors
- 12 Average Mentor Matches with children for the year

### PERMANENCY
- 15 Adoptions Finalized
- 19 Children Placed in Adoptive Homes
- 2889 Hours of Protective Day Care provided to Children and Families
- 62 Total Number of Licensed Foster Homes
- 116 Inquiries Received from Families for Foster Care and/or Adoption

### 2016 FINANCIAL REPORT

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries (including payroll expenses)</td>
<td>$3,603,779</td>
</tr>
<tr>
<td>Medical</td>
<td>$992</td>
</tr>
<tr>
<td>Clothing</td>
<td>$6,398</td>
</tr>
<tr>
<td>Foster Homes &amp; Daycare</td>
<td>$536,014</td>
</tr>
<tr>
<td>Therapeutic Foster Homes</td>
<td>$1,038,743</td>
</tr>
<tr>
<td>Residential Care</td>
<td>$1,450,751</td>
</tr>
<tr>
<td>Other Expenses (travel, supplies, equipment)</td>
<td>$1,293,687</td>
</tr>
<tr>
<td></td>
<td>$7,930,364</td>
</tr>
<tr>
<td>Less State &amp; Federal Funds Spent</td>
<td>$2,939,124</td>
</tr>
<tr>
<td>Total Charged to Wayne County</td>
<td>$4,991,240</td>
</tr>
</tbody>
</table>

### Christmas “Make A Wish” Program
- 295 Children Served
- 74 Children Served via “Shop With A Hero”
- 33 Corporate/Service Club Sponsors
- 90 Individual Sponsors
- $4,220 Cash Donations

### 2016 AGENCY REVENUE

- Federal $2,499,625
- State $439,500
- Local/Levies $1,747,802
- Local/Other $932,712

### 2016 AGENCY EXPENDITURES

- Salaries/Benefits $1,603,779
- Foster Care $477,065
- Therapeutic Foster Care $3,038,743
- Residential $1,450,751
- Other $1,360,026

- 45.4% Salaries/Benefits
- 18.3% Foster Care
- 13.1% Therapeutic Foster Care
- 6.0% Residential
- 17.1% Other

- $7,930,364 Total Expenditures