

PREVENTION STATISTICS August-2011

POST ADOPTIVE STATISTICS		
Applications for PASSS Review	0	
Approved		
Not Approved		Not Approved Due to Funding Problems
		Services Provided:
Respite	Support Group	Psychiatric Services
Attachment Therapy	Education Support Group	Speech Therapy
Counseling Services	Occupational Therapy	Psych. Assess.
Family Resource Specialist	Medical Services	Physical Therapy
Residential Placement		Other*
Independent Living		-----
Total Amount Funded	\$0.00	
Total Funded to Date**	\$63,149.00	**(7/01/2011-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors (45 total mentor matches)	99.5	Publicity Opportunities	-
Parent Mentors	-	Prospects	16
PASSS Review	-	Resigned	-
Special Projects**	28.5	Applications Processing	4
Student Intern	-	Inactive	40
Training (ongoing)	3	Board Members	7
Tutor	-	Advisory Board	10
Independent Living Advocate	-		
* All volunteers are required to submit their hours, yet there are some who don't comply, despite being given numerous reminders.		** Special Projects included (with hours): Board Meeting (3); COW 4 KIDS Meeting (16); Closet of Hope (6); Office Administration (3.5)	
Total Month Active Volunteers	30		
Total Volunteers	89		
Total Reported Hours	131.00		

CASE AIDE MILEAGE & HOURS					
	MILES NAME DRIVEN	HOURS WORKED		MILES NAME DRIVEN	HOURS WORKED
	AC	2082.7	154.5	MH	964.45
	DSc	2118.2	149	CM	2074.6
	CP	1921.1	152.25	KA	484.9
	WM	1167.16	122		53.5
TOTALS	MILES	10,813.11	HOURS	905.50	

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF FAMILIES	# OF CHILDREN	# OF HOURS	COST OF SERVICES PAID BY:		
				DJFS	FAMILIES	
January-11	6	12	1156	\$4,598.84	\$0.00	
February-11	5	10	810	\$3,266.36	\$0.00	
March-11	6	12	1194	\$4,310.81	\$0.00	
April-11	6	12	1476	\$5,394.34	\$0.00	
May-11	5	9	955	\$3,269.77	\$0.00	
June-11	4	10	875.5	\$3,506.92	\$0.00	
<i>*different families / children</i>						