

PREVENTION STATISTICS May-2011

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		1	
Approved	1		
Not Approved			Not Approved Due to Funding Problems
			Services Provided:
Respite		Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			-----
Total Amount Funded	\$485.00		
Total Funded to Date**	\$124,426.50		**(7/01/2010-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors (45 total mentor matches)	84.75	Publicity Opportunities	-
Parent Mentors	-	Prospects	15
PASSS Review	0.5	Resigned	-
Special Projects**	46.75	Applications Processing	5
Student Intern	-	Inactive	7
Training	-	Board Members	7
Tutor	-	Advisory Board	10
Independent Living Advocate	7		
* All volunteers are required to submit their hours, yet there are some who don't comply, despite being given numerous reminders.		** Special Projects included (with hours): Board Meeting (10.5); Cleaning (6.5); Graduate Party (3) Closet of Hope (16.5); Parenting Classes (5.75); Kinship Program (2.5); Housing Meeting (2)	
Total Month Active Volunteers	30		
Total Volunteers	117		
Total Reported Hours	139.00		

CASE AIDE MILEAGE & HOURS						
	MILES	HOURS		MILES	HOURS	
	NAME	DRIVEN	WORKED	NAME	DRIVEN	WORKED
	AC	1540.8	157.25	LK	1127.8	76.25
	DSc	2254.5	151.5	WL	2052.56	134
	CP	2227.9	139.5	CM	2165.9	140
	MH	1014.53	138.75			
TOTALS	MILES	12,383.99	HOURS	937.25		

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
October-10	7	12	1478	\$5,080.95	\$0.00	
November-10	6	8	823.6	\$3,202.15	\$0.00	
December-10	8	14	998.7	\$4,031.99	\$0.00	
January-11	6	12	1156	\$4,598.84	\$0.00	
February-11	5	10	810	\$3,266.36	\$0.00	
March-11	6	12	1194	\$4,310.81	\$0.00	
<i>*different families / children</i>						