

PREVENTION STATISTICS April-2011

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		1	
Approved	1		
Not Approved	0		Not Approved Due to Funding Problems
Services Provided:			
Respite		Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$750.00		
Total Funded to Date**	\$123,941.50		**(7/01/2010-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors (45 total mentor matches)	124.25	Publicity Opportunities	-
Parent Mentors	-	Prospects	14
PASSS Review	0.5	Resigned	-
Special Projects**	92.75	Applications Processing	5
Student Intern	55.75	Inactive	6
Training	4.5	Board Members	7
Tutor	-	Advisory Board	10
Independent Living Advocate	7		
* All volunteers are required to submit their hours, yet there are some who don't comply, despite being given numerous reminders.		** Special Projects included (with hours): Bunny Trail (1.5), Child Abuse Prevention Month (6), CAC (6) Closet of Hope (27.75), Parenting Classes (3.5), Volunteer Appreciation Dinner (50)	
Total Month Active Volunteers	35		
Total Volunteers	117		
Total Reported Hours	284.75		

CASE AIDE MILEAGE & HOURS					
	MILES NAME DRIVEN	HOURS WORKED		MILES NAME DRIVEN	HOURS WORKED
	AC	1729.7	157.75	LK	1226.5
	DSc	1015.21	150	WL	1592.79
	CP	1858.1	146.25	CM	404.2
	MH	1507.03	65		
TOTALS	MILES	9,333.53		HOURS	744.75

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
October-10	7	12	1478	\$5,080.95	\$0.00	
November-10	6	8	823.6	\$3,202.15	\$0.00	
December-10	8	14	998.7	\$4,031.99	\$0.00	
January-11	6	12	1156	\$4,598.84	\$0.00	
February-11	5	10	810	\$3,266.36	\$0.00	
March-11	6	12	1194	\$4,310.81	\$0.00	
*different families / children						