

PREVENTION STATISTICS September-2011

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		2	
Approved	2		
Not Approved	0		Not Approved Due to Funding Problems
		Services Provided:	
Respite	1	Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$10,383.00		
Total Funded to Date**	\$73,532.00		**(7/01/2011-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors (45 total mentor matches)	65.5	Publicity Opportunities	-
Parent Mentors	-	Prospects	17
PASSS Review	-	Resigned	-
Special Projects**	278	Applications Processing	31
Student Intern	31	Inactive	40
Training (ongoing)	-	Board Members	7
Tutor	-	Advisory Board	10
Independent Living Advocate	-		
* All volunteers are required to submit their hours, yet there are some who don't comply, despite being given numerous reminders.		** Special Projects included (with hours):	
		Board Mtg (10.5); COW 4 KIDS Mtg (16); Closet of Hope (53.5)	
		Office Administration (3.5); Birthday Gifts (2); CAC (2);	
		Wayne County Fair (191)	
Total Month Active Volunteers	75		
Total Volunteers	89		
Total Reported Hours	374.50		

CASE AIDE MILEAGE & HOURS					
	MILES NAME DRIVEN	HOURS WORKED		MILES NAME DRIVEN	HOURS WORKED
	AC	1594	156	CM	1432.5
	DSc	1486.7	139.25	KA	1143.18
	CP	2141.1	148.75	RJ	16.12
	WM	774.42	132.5		-
TOTALS	MILES	8,588.02		HOURS	800.50

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
January-11	6	12	1156	\$4,598.84	\$0.00	
February-11	5	10	810	\$3,266.36	\$0.00	
March-11	6	12	1194	\$4,310.81	\$0.00	
April-11	6	12	1476	\$5,394.34	\$0.00	
May-11	5	9	955	\$3,269.77	\$0.00	
June-11	4	10	875.5	\$3,506.92	\$0.00	
*different families / children						