

## PREVENTION STATISTICS January-2011

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		2	
Approved	2		
Not Approved	0		Not Approved Due to Funding Problems
		<b>Services Provided:</b>	
Respite	1	Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services	1	Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			-----
Total Amount Funded	\$17,123.00		
Total Funded to Date**	\$121,719.00		**(7/01/2010-Present)

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours *</b>		
Mentors (40 total mentor matches)	140.25	Publicity Opportunities	-
Parent Mentors	-	Prospects	15
PASSS Review	-	Resigned	0
Special Projects**	70	Applications Processing	8
Student Intern	50.25	Inactive	64
Training	-	Board Members	7
Tutor	-	Advisory Board	10
Independent Living Advocate	2.25		
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Birthday Volunteer (6.5); "B" Children (5.75); Board Meeting (10.5); COW 4 KIDS (2); Closet of Hope (22); Winter Party (7.5); CAC (3.25); Kinship Program (12.5)	
<b>Total Month Active Volunteers</b>	<b>42</b>		
<b>Total Volunteers</b>	<b>105</b>		
<b>Total Reported Hours</b>	<b>262.75</b>		

CASE AIDE MILEAGE & HOURS					
	<b>MILES NAME DRIVEN</b>	<b>HOURS WORKED</b>		<b>MILES NAME DRIVEN</b>	<b>HOURS WORKED</b>
	AC	1668	154	LK	1085.5
	DSc	1602.2	155.75	WL	1483.7
	CP	2154.6	151.5	CM	1183
	ML	1493	131.5		
<b>TOTALS</b>	<b>MILES</b>	<b>10,670.00</b>		<b>HOURS</b>	<b>920.25</b>

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
<b>June-10</b>	9	16	1434	\$4,966.67	\$0.00	
<b>July-10</b>	8	14	1679	\$5,970.99	\$0.00	
<b>August-10</b>	11	19	1889	\$5,132.06	\$0.00	
<b>September-10</b>	8	13	1104	\$4,835.43	\$0.00	
<b>**Sept-10 (paid in Nov-10)</b>	1	2	339	\$892.96	\$0.00	
<b>October-10</b>	7	12	1478	\$5,080.95	\$0.00	
<b>November-10</b>	6	8	823.6	\$3,202.15	\$0.00	
<b>December-10</b>	8	14	998.7	\$4,031.99	\$0.00	
*different families / children						