

PREVENTION STATISTICS June-2010

POST ADOPTIVE STATISTICS			
Applications for PASSS Review	0		
Approved			
Not Approved		Not Approved Due to Funding Problems	
		Services Provided:	
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$0.00		
Total Funded to Date**	\$168,972.50		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors (26 total mentor matches)	40.5	Publicity Opportunities	-
Parent Mentors	-	Prospects	14
PASSS Review	0	Resigned	-
Special Projects**	79.75	Applications Processing	22
Student Intern	31	Inactive	29
Training	30	Board Members	6
Tutor	-	Advisory Board	11
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (4); CAC (5.25); Closet of Hope (61); Independent Living (3.5); Finance Committee (6)	
Total Month Active Volunteers	18		
Total Volunteers		72 (Includes 6 board members & 11 advisory board members)	
Total Reported Hours	181.25		

CASE AIDE MILEAGE & HOURS					
	MILES DRIVEN	HOURS WORKED		MILES DRIVEN	HOURS WORKED
AC	1865.5	148	LK	1366.9	77
DSc	2310.6	145	WM	1738.25	131.5
CP	2509.4	138.75	HB	1141.54	86.75
ML	101	n/a	CM	300.22	n/a
TOTALS	MILES	11,333.41	HOURS	727.00	

PROTECTIVE DAY CARE STATISTICS								
MONTH OF SERVICE	# OF FAMILIES		# OF CHILDREN		# OF HOURS		COST OF SERVICES PAID BY:	
							DJFS	FAMILIES
January-10	4	4	4	467	\$1,523.95	\$302.00		
February-10	4	4	4	301	\$916.01	\$302.00		
March-10	4	4	4	376	\$1,832.69	\$0.00		
April-10	4	4	4	394	\$1,488.98	\$0.00		
May-10	6	9	9	1010	\$3,573.68	\$0.00		
*different families / children								
Information received 7/12/10								