

PREVENTION STATISTICS

May-2010

POST ADOPTIVE STATISTICS

Applications for PASSS Review		5	
Approved	5		
Not Approved	0	Not Approved Due to Funding Problems	0
Services Provided:			
Respite	1	Support Group	Psychiatric Services
Attachment Therapy	2	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	1
Residential Placement	1		Physical Therapy
Independent Living			Other*

Total Amount Funded	\$20,696.50		
Total Funded to Date**	\$168,972.50		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS

	Reported Hours *		
Mentors (26 total mentor matches)	32.75	Publicity Opportunities	-
Parent Mentors	-	Prospects	13
PASSS Review	-	Resigned	-
Special Projects**	18	Applications Processing	22
Student Intern	-	Inactive	28
Training	-	Board Members	6
Tutor	-	Advisory Board	11
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours):	
		Board Meeting (7.5), Closet of Hope (6.5), Finance Committee (1.5), Office Administration (2)	
Total Month Active Volunteers	12		
Total Volunteers		72 (Includes 6 board members & 11 advisory board members)	
Total Reported Hours	50.75		

CASE AIDE MILEAGE & HOURS

	MILES NAME DRIVEN	HOURS WORKED		MILES NAME DRIVEN	HOURS WORKED
	AC	2106.3		LK	979.7
	DSc	1912.1		WM	1552.59
	CP	1806.2		HB	1331.19
		158.25			64
		144.25			136
		144.25			107.5

TOTALS	MILES	9,688.08	HOURS	754.25
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PROTECTIVE DAY CARE STATISTICS

MONTH OF SERVICE	# OF FAMILIES	# OF CHILDREN	# OF HOURS	COST OF SERVICES PAID BY:	
				DJFS	FAMILIES

****No information received for 2010****

**different families / children*