

## PREVENTION STATISTICS

January-2010

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		4	
Approved	4		
Not Approved	0	Not Approved Due to Funding Problems	0
<b>Services Provided:</b>			
Respite	2	Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			1
Total Amount Funded	\$7,554.00		
Total Funded to Date**	\$134,276.00	**(7/01/2009-Present)	

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours *</b>		
Mentors (26 total mentor matches)	50	Publicity Opportunities	
Parent Mentors		Prospects	52
PASSS Review		Resigned	
Special Projects**	29.5	Applications Processing	10
Student Intern	38.5	Inactive	1
Training		Board Members	7
Tutor		Advisory Board	11
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (11.5); Closet of Hope (14); HR Committee	
<b>Total Month Active Volunteers</b>	<b>23</b>		
<b>Total Volunteers</b>	<b>87 (Includes 7 board members &amp; 11 advisory board members)</b>		
<b>Total Reported Hours</b>	<b>118.00</b>		

CASE AIDE MILEAGE & HOURS					
	<b>MILES</b>	<b>HOURS</b>		<b>MILES</b>	<b>HOURS</b>
	<b>NAME DRIVEN</b>	<b>WORKED</b>		<b>NAME</b>	<b>DRIVEN</b>
	AC	1740.7	231.25	LK	921.8
	DSc	1753.2	230	WM	1320.97
	CP	1640.9	180.5	HB	1082.26
	CR	1373	213		151.75
<b>TOTALS</b>	<b>MILES</b>	<b>9,832.83</b>	<b>HOURS</b>	<b>1,325.00</b>	

PROTECTIVE DAY CARE STATISTICS					
<b>MONTH OF SERVICE</b>	<b># OF FAMILIES</b>	<b># OF CHILDREN</b>	<b># OF HOURS</b>	<b>COST OF SERVICES PAID BY:</b>	
				<b>DJFS</b>	<b>FAMILIES</b>
<b>January-09</b>	3	6	251	\$1,330.10	\$156.00
<b>February-09</b>	2	4	126	\$658.91	\$156.00
<b>March-09</b>	2	4	222	\$890.83	\$188.00
<b>April-09</b>	2	3	278	\$1,268.30	\$34.00
<b>May-09</b>	3	5	693	\$3,042.38	\$69.00
<b>June-09</b>	3	4	447	\$2,273.32	\$303.00
<b>July-09</b>	4	6	754	\$2,856.36	\$377.00
<b>August-09</b>	4	7	576	\$2,314.74	\$138.00
<b>September-09</b>	3	6	537	\$2,173.41	\$137.00
<b>October-09</b>	3	5	687	\$2,101.95	\$369.00
*different families / children					
** These stats were just received 11/24/09 for the entire year					

