

PREVENTION STATISTICS September-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review	0		
Approved			
Not Approved		Not Approved Due to Funding Problems	
		Services Provided:	
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$0.00		
Total Funded to Date**	\$119,647.00		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	33.5	Publicity Opportunities	
Parent Mentors	-	Prospects	44
PASSS Review	-	Resigned	-
Special Projects**	145	Applications Processing	18
Student Intern	65.5	Inactive	24
Training	-	Board Members	7
Tutor	-	Advisory Board	12
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Wayne Co. Fair (135); Board Meeting (9); Scott Spirit Day (1)	
Total Month Active Volunteers	80		
Total Volunteers	73	<i>(Includes 7 board members & 12 advisory board members)</i>	
Total Reported Hours	244.00		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME DRIVEN	WORKED		NAME	DRIVEN
	AC	1635.1	157	LK	879.8
	DSc	1864.7	156.5	WM	1705.56
	CP	1527.8	144.25		
	CR	1819.5	153		
TOTALS	MILES	9,432.46		HOURS	864.75

PROTECTIVE DAY CARE STATISTICS						
	# OF	# OF	# OF	COST OF SERVICES PAID BY:		
MONTH OF SERVICE	FAMILIES	CHILDREN	HOURS	DJFS	FAMILIES	
July-08	4	9	2187	\$8,233.43	\$235.00	
August-08	5	11	2065	\$7,320.86	\$102.00	
September-08	6	12	1965	\$6,756.00	\$247.00	
October-08	4	8	1557	\$5,106.55	\$114.00	
November-08	3	8	2088	\$6,607.20	\$97.00	
December-08	3	9	1403	\$4,498.68	\$85.00	
<i>*different families / children</i>						