

## PREVENTION STATISTICS August-09

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		1	
Approved	1		
Not Approved	0	Not Approved Due to Funding Problems	0
<b>Services Provided:</b>			
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services	1	Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			
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Total Amount Funded	\$9,500.00		
Total Funded to Date**	\$119,647.00		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours *</b>		
Mentors	29.75	Publicity Opportunities	
Parent Mentors	-	Prospects	40
PASSS Review	-	Resigned	-
Special Projects**	19.5	Applications Processing	8
Student Intern	-	Inactive	22
Training	-	Board Members	7
Tutor	-	Advisory Board	12
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (10.50) & Closet of Hope (2)	
<b>Total Month Active Volunteers</b>	<b>19</b>		
<b>Total Volunteers</b>		<b>75 (Includes 7 board members &amp; 12 advisory board members)</b>	
<b>Total Reported Hours</b>	<b>49.25</b>		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
NAME	DRIVEN	WORKED	NAME	DRIVEN	WORKED
AC	2007.9	158.5	LK	1149.9	62
DSc	2224.3	156	WM	1151.2	142
CP	1869.3	142.75			
CR	909.5	128.75			
<b>TOTALS</b>	<b>MILES</b>	<b>9,312.10</b>	<b>HOURS</b>	<b>790.00</b>	

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
<b>July-08</b>	4	9	2187	\$8,233.43	\$235.00	
<b>August-08</b>	5	11	2065	\$7,320.86	\$102.00	
<b>September-08</b>	6	12	1965	\$6,756.00	\$247.00	
<b>October-08</b>	4	8	1557	\$5,106.55	\$114.00	
<b>November-08</b>	3	8	2088	\$6,607.20	\$97.00	
<b>December-08</b>	3	9	1403	\$4,498.68	\$85.00	
<i>*different families / children</i>						