

PREVENTION STATISTICS July-2009

POST ADOPTIVE STATISTICS				
Applications for PASSS Review		19		
Approved	19			
Not Approved	0	Not Approved Due to Funding Problems	0	
Services Provided:				
Respite	9	Support Group	Psychiatric Services	
Attachment Therapy	4	Education Support Group	Speech Therapy	
Counseling Services	3	Occupational Therapy	3	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy	
Residential Placement	3		Other*	
Independent Living				
Total Amount Funded	\$110,147.00			
Total Funded to Date**	\$110,147.00	**(7/01/2009-Present)		

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	23.5	Publicity Opportunities	
Parent Mentors	-	Prospects	38
PASSS Review	-	Resigned	-
Special Projects**	26.25	Applications Processing	8
Student Intern	-	Inactive	18
Training	-	Board Members	7
Tutor	-	Advisory Board	12
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Advisory Board Meeting (5); Board Meeting (12.50), Closet of Hope (3.50), HR Committee (5.25)	
Total Month Active Volunteers	16		
Total Volunteers		77 (Includes 7 board members & 12 advisory board members)	
Total Reported Hours	49.75		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
NAME	DRIVEN	WORKED	NAME	DRIVEN	WORKED
AC	2013.6	227	LK	976	108
DSc	2207.4	221	WM	2141.46	192
CP	1878.3	191.25			
CR	2070.55	203.25			
TOTALS	MILES	11,287.31	HOURS	1,142.50	

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF		COST OF SERVICES PAID BY:	
	FAMILIES	CHILDREN	FAMILIES	HOURS	DJFS	FAMILIES
July-08	4	9		2187	\$8,233.43	\$235.00
August-08	5	11		2065	\$7,320.86	\$102.00
September-08	6	12		1965	\$6,756.00	\$247.00
October-08	4	8		1557	\$5,106.55	\$114.00
November-08	3	8		2088	\$6,607.20	\$97.00
December-08	3	9		1403	\$4,498.68	\$85.00
<i>*different families / children</i>						