

## PREVENTION STATISTICS June-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review	2		
Approved	2		
Not Approved		Not Approved Due to Funding Problems	
		<b>Services Provided:</b>	
Respite	1	Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			
-----			
Total Amount Funded	\$4,300.00		
Total Funded to Date**	\$197,738.35		**(7/01/2008-Present)

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours *</b>		
Mentors	28	Publicity Opportunities	
Parent Mentors	0	Prospects	36
PASSS Review	0.5	Resigned	
Special Projects**	11.75	Applications Processing	11
Student Intern	0	Inactive	15
Training	32	Board Members	7
Tutor	0	Advisory Board	13
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): <i>Board Meeting (9.25), Closet of Hope (1.50)</i>	
<b>Total Month Active Volunteers</b>	<b>22</b>		
<b>Total Volunteers</b>	<b>75</b>	<i>(Includes 7 board members &amp; 13 advisory board members)</i>	
<b>Total Reported Hours</b>	<b>72.25</b>		

CASE AIDE MILEAGE & HOURS					
	<b>MILES</b>	<b>HOURS</b>		<b>MILES</b>	<b>HOURS</b>
	<b>NAME DRIVEN</b>	<b>WORKED</b>		<b>NAME</b>	<b>DRIVEN</b>
	AC	1575.1	147.5	LK	832.3
	DSc	1911.2	137.5	WM	1379.1
	CP	1777.7	108.25		115.5
	CR	1849.5	145.5		
<b>TOTALS</b>	<b>MILES</b>	<b>9,324.90</b>		<b>HOURS</b>	<b>720.75</b>

PROTECTIVE DAY CARE STATISTICS						
	<b># OF</b>	<b># OF</b>	<b># OF</b>	<b>COST OF SERVICES PAID BY:</b>		
<b>MONTH OF SERVICE</b>	<b>FAMILIES</b>	<b>CHILDREN</b>	<b>HOURS</b>	<b>DJFS</b>	<b>FAMILIES</b>	
<b>July-08</b>	4	9	2187	\$8,233.43	\$235.00	
<b>August-08</b>	5	11	2065	\$7,320.86	\$102.00	
<b>September-08</b>	6	12	1965	\$6,756.00	\$247.00	
<b>October-08</b>	4	8	1557	\$5,106.55	\$114.00	
<b>November-08</b>	3	8	2088	\$6,607.20	\$97.00	
<b>December-08</b>	3	9	1403	\$4,498.68	\$85.00	
<i>*different families / children</i>						