

## PREVENTION STATISTICS May-2009

POST ADOPTIVE STATISTICS				
Applications for PASSS Review	5			
Approved	5			
Not Approved		Not Approved Due to Funding Problems		
		<b>Services Provided:</b>		
Respite	1	Support Group	Psychiatric Services	
Attachment Therapy	1	Education Support Group	Speech Therapy	
Counseling Services	1	Occupational Therapy	1	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy	
Residential Placement	1		Other*	
Independent Living				
Total Amount Funded	\$13,135.00			
Total Funded to Date**	\$193,438.35		**(7/01/2008-Present)	

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours *</b>		
Mentors	77.25	Publicity Opportunities	
Parent Mentors		Prospects	36
PASSS Review	0.5	Resigned	
Special Projects**	31	Applications Processing	14
Student Intern	9	Inactive	5
Training		Board Members	7
Tutor	2	Advisory Board	13
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Advisory Board Meeting (4); Board Meeting (12.25); Closet of Hope (8.50); Finance Committee (6.25)	
<b>Total Month Active Volunteers</b>	<b>26</b>		
<b>Total Volunteers</b>	<b>79</b>	<i>(Includes 7 board members &amp; 13 advisory board members)</i>	
<b>Total Reported Hours</b>	<b>119.75</b>		

CASE AIDE MILEAGE & HOURS						
	MILES	HOURS		MILES	HOURS	
	NAME	DRIVEN	WORKED	NAME	DRIVEN	WORKED
	AC	1007.49	150.75	LK	683.5	77
	DSc	1969.7	130.75	WM	1342.14	105
	CP	1411.5	143.75			
	CR	1135.5	131			
<b>TOTALS</b>	<b>MILES</b>	<b>7,549.83</b>	<b>HOURS</b>	<b>738.25</b>		

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
<b>July-08</b>	4	9	2187	\$8,233.43	\$235.00	
<b>August-08</b>	5	11	2065	\$7,320.86	\$102.00	
<b>September-08</b>	6	12	1965	\$6,756.00	\$247.00	
<b>October-08</b>	4	8	1557	\$5,106.55	\$114.00	
<b>November-08</b>	3	8	2088	\$6,607.20	\$97.00	
<b>December-08</b>	3	9	1403	\$4,498.68	\$85.00	
<i>*different families / children</i>						