

PREVENTION STATISTICS April-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		1	
Approved	1		
Not Approved			0
		Not Approved Due to Funding Problems	
		Services Provided:	
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement	1		Other*
Independent Living			
Total Amount Funded	\$15,000.00		
Total Funded to Date**	\$180,303.35		**(7/01/2008-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	149.25	Publicity Opportunities	
Parent Mentors		Prospects	36
PASSS Review		Resigned	
Special Projects**	101	Applications Processing	10
Student Intern	72	Inactive	1
Training		Board Members	7
Tutor		Advisory Board	13
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours):	
		<i>Board Mtg (9); Bunny Trail (4); Child Abuse Prevention Month (40); Closet of Hope (13); COW 4 KIDS mtg (2.50); Mentor Shadowing (2); Volunteer Appreciation</i>	
Total Month Active Volunteers	36	<i>Dinner (30.50)</i>	
Total Volunteers	83	<i>(Includes 7 board members & 13 advisory board members)</i>	
Total Reported Hours	322.25		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME DRIVEN	WORKED		NAME	DRIVEN
	AC	2038.3	141	LK	742.7
	DSc	1445.9	138.25	WM	2088.39
	CP	1397.3	118		
	CR	2203.5	145.25		
TOTALS	MILES	9,916.09	HOURS	753.00	

PROTECTIVE DAY CARE STATISTICS						
	# OF	# OF	# OF	COST OF SERVICES PAID BY:		
MONTH OF SERVICE	FAMILIES	CHILDREN	HOURS	DJFS	FAMILIES	
July-08	4	9	2187	\$8,233.43	\$235.00	
August-08	5	11	2065	\$7,320.86	\$102.00	
September-08	6	12	1965	\$6,756.00	\$247.00	
October-08	4	8	1557	\$5,106.55	\$114.00	
November-08	3	8	2088	\$6,607.20	\$97.00	
December-08	3	9	1403	\$4,498.68	\$85.00	
	<i>*different families / children</i>					