

PREVENTION STATISTICS March-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review			1
Approved	1		
Not Approved		Not Approved Due to Funding Problems	
		Services Provided:	
Respite		Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$2,137.50		
Total Funded to Date**	\$165,303.35		**(7/01/2008-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	82.75	Publicity Opportunities	
Parent Mentors	0	Prospects	30
PASSS Review	1	Resigned	0
Special Projects**	88.5	Applications Processing	9
Student Intern	108.25	Inactive	1
Training	0	Board Members	7
Tutor	1.5	Advisory Board	13
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (17.5); Clothing Committee (44.5); Finance Committee (3.75); Girl Scout Cookie Sale (16); HR Committee (3.75); Office Administration (3)	
Total Month Active Volunteers	35		
Total Volunteers	83	<i>(Includes 7 board members & 13 advisory board members)</i>	
Total Reported Hours	282.00		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME DRIVEN	WORKED		NAME DRIVEN	WORKED
	AC	1490.7		LK	978.2
	DSc	1510.8		WM	1963.82
	CP	1373.4			113
	CR	1948.5			
TOTALS	MILES	9,265.42	HOURS	741.00	

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
July-08	4	9	2187	\$8,233.43	\$235.00	
August-08	5	11	2065	\$7,320.86	\$102.00	
September-08	6	12	1965	\$6,756.00	\$247.00	
October-08	4	8	1557	\$5,106.55	\$114.00	
November-08	3	8	2088	\$6,607.20	\$97.00	
December-08	3	9	1403	\$4,498.68	\$85.00	
<i>*different families / children</i>						