

PREVENTION STATISTICS February-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review	0		
Approved			
Not Approved		Not Approved Due to Funding Problems	
		Services Provided:	
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$0.00		
Total Funded to Date**	\$163,165.85	**(7/01/2008-Present)	

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	84.5	Publicity Opportunities	0
Parent Mentors	0	Prospects	22
PASSS Review (no hrs reported)	0	Resigned	0
Special Projects**	34	Applications Processing	9
Student Intern	129.25	Inactive	0
Training	0	Board Members	7
Tutor	0	Advisory Board	13
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Advisory Brd Mtg (9), Brd Mtg (15), Clothing Committee (3), Girl Scout Cookie Sale (4), Office Administration (3)	
Total Month Active Volunteers	32		
Total Volunteers	83 (Includes 7 board members & 13 advisory board members)		
Total Reported Hours	247.75		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
NAME DRIVEN	WORKED		NAME	DRIVEN	WORKED
AC	1464.1	142.5	LK	618.13	95.5
DSc	1072.3	123.25	WM	1151.34	87.5
CP	1179.5	126.5			
CR	1107.5	142.5			
TOTALS	MILES	6,592.87	HOURS	717.75	

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF		# OF HOURS	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN		DJFS	FAMILIES	
July-08	4	9	2187	\$8,233.43	\$235.00	
August-08	5	11	2065	\$7,320.86	\$102.00	
September-08	6	12	1965	\$6,756.00	\$247.00	
October-08	4	8	1557	\$5,106.55	\$114.00	
November-08	3	8	2088	\$6,607.20	\$97.00	
December-08	3	9	1403	\$4,498.68	\$85.00	
*different families / children						