

PREVENTION STATISTICS December-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		1	
Approved	1		
Not Approved	0	Not Approved Due to Funding Problems	0
Services Provided:			
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services	1	Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$3,000.00		
Total Funded to Date**	\$126,722.00		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	41.5	Publicity Opportunities	
Parent Mentors	-	Prospects	51
PASSS Review	-	Resigned	-
Special Projects**	164.5	Applications Processing	7
Student Intern	8.5	Inactive	24
Training	-	Board Members	7
Tutor	-	Advisory Board	11
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (19); Christmas "Make-a-Wish" (83.5); Closet of Hope (59); HR Committee (3)	
Total Month Active Volunteers	45		
Total Volunteers	90	<i>(Includes 7 board members & 11 advisory board members)</i>	
Total Reported Hours	214.50		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME	DRIVEN	WORKED	NAME	DRIVEN
	AC	1746.7	151.75	LK	577.05
	DSc	1587.2	144.5	WM	1363.91
	CP	1568.3	125.5	HB	1012.45
	CR	2140.5	133.5		
TOTALS	MILES	9,996.11		HOURS	893.25

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF	# OF	# OF	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN	HOURS	DJFS	FAMILIES	
January-09	3	6	251	\$1,330.10	\$156.00	
February-09	2	4	126	\$658.91	\$156.00	
March-09	2	4	222	\$890.83	\$188.00	
April-09	2	3	278	\$1,268.30	\$34.00	
May-09	3	5	693	\$3,042.38	\$69.00	
June-09	3	4	447	\$2,273.32	\$303.00	
July-09	4	6	754	\$2,856.36	\$377.00	
August-09	4	7	576	\$2,314.74	\$138.00	
September-09	3	6	537	\$2,173.41	\$137.00	
October-09	3	5	687	\$2,101.95	\$369.00	
*different families / children						
** These stats were just received 11/24/09 for the entire year						