

PREVENTION STATISTICS November-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		3	
Approved	3		
Not Approved	0	Not Approved Due to Funding Problems	0
Services Provided:			
Respite		Support Group	Psychiatric Services
Attachment Therapy	1	Education Support Group	Speech Therapy
Counseling Services	2	Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$1,375.00		
Total Funded to Date**	\$123,722.00		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	49	Publicity Opportunities	
Parent Mentors	-	Prospects	50
PASSS Review	-	Resigned	0
Special Projects**	14	Applications Processing	8
Student Intern	79	Inactive	22
Training	37.75	Board Members	7
Tutor	-	Advisory Board	12
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (14)	
Total Month Active Volunteers	26		
Total Volunteers	87 (Includes 7 board members & 12 advisory board members)		
Total Reported Hours	179.75		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME	DRIVEN	WORKED	NAME	DRIVEN
	AC	1621.6	154	LK	1035.6
	DSc	1272.9	147.25	WM	1323.42
	CP	1141.2	106.25	HB	617.1
	CR	1338.5	147		
TOTALS	MILES	8,350.32		HOURS	819.25

PROTECTIVE DAY CARE STATISTICS						
MONTH OF SERVICE	# OF	# OF	# OF	COST OF SERVICES PAID BY:		
	FAMILIES	CHILDREN	HOURS	DJFS	FAMILIES	
January-09	3	6	251	\$1,330.10	\$156.00	
February-09	2	4	126	\$658.91	\$156.00	
March-09	2	4	222	\$890.83	\$188.00	
April-09	2	3	278	\$1,268.30	\$34.00	
May-09	3	5	693	\$3,042.38	\$69.00	
June-09	3	4	447	\$2,273.32	\$303.00	
July-09	4	6	754	\$2,856.36	\$377.00	
August-09	4	7	576	\$2,314.74	\$138.00	
September-09	3	6	537	\$2,173.41	\$137.00	
October-09	3	5	687	\$2,101.95	\$369.00	
*different families / children						
** These stats were just received 11/24/09 for the entire year						