

PREVENTION STATISTICS October-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review		3	
Approved	1		
Not Approved	2		
		Not Approved Due to Funding Problems	0
Services Provided:			
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services	1	Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			

Total Amount Funded	\$2,700.00		
Total Funded to Date**	\$122,347.00		**(7/01/2009-Present)

VOLUNTEER SERVICES STATISTICS			
	Reported Hours *		
Mentors	62	Publicity Opportunities	
Parent Mentors	-	Prospects	50
PASSS Review	-	Resigned	
Special Projects**	23.75	Applications Processing	17
Student Intern	38.5	Inactive	22
Training	16	Board Members	7
Tutor	-	Advisory Board	12
* All volunteers are required to submit their hours, yet there are some who don't comply.		** Special Projects included (with hours): Board Meeting (10.5); Closet of Hope (3.25); Finance Committee (8)	
Total Month Active Volunteers	25		
Total Volunteers	76	<i>(Includes 7 board members & 12 advisory board members)</i>	
Total Reported Hours	140.25		

CASE AIDE MILEAGE & HOURS					
	MILES	HOURS		MILES	HOURS
	NAME	DRIVEN	WORKED	NAME	DRIVEN
	AC	1643.4	151.5	LK	1168.1
	DSc	1496	149.25	WM	1716.03
	CP	1039.5	135.25	HB	17
	CR	1885.5	149		
TOTALS	MILES	8,965.53		HOURS	813.50

PROTECTIVE DAY CARE STATISTICS					
	# OF	# OF	# OF	COST OF SERVICES PAID BY:	
MONTH OF SERVICE	FAMILIES	CHILDREN	HOURS	DJFS	FAMILIES
December-08	3	9	1403	\$4,498.68	\$85.00
	<i>*different families / children</i>				
There has been no new information received since 1/09					