

## PREVENTION STATISTICS January-2009

POST ADOPTIVE STATISTICS			
Applications for PASSS Review	0		
Approved			
Not Approved		Not Approved Due to Funding Problems	
		<b>Services Provided:</b>	
Respite		Support Group	Psychiatric Services
Attachment Therapy		Education Support Group	Speech Therapy
Counseling Services		Occupational Therapy	Psych. Assess.
Family Resource Specialist		Medical Services	Physical Therapy
Residential Placement			Other*
Independent Living			
-----			
Total Amount Funded	\$0.00		
Total Funded to Date**	\$163,165.85		**(7/01/2008-Present)

VOLUNTEER SERVICES STATISTICS			
	<b>Reported Hours</b>		
Mentors	102.3	Publicity Opportunities	0
Parent Mentors	0	Prospects	15
PASSS Review (did not meet)	0	Resigned	0
Special Projects*	45.3	Applications Processing	9
Student Intern	114	Inactive	87
Training	0	Board Members	7
Tutor	3	Advisory Board	13
		<b>*Special Projects included (with hours):</b>	
		<i>Board Mtg (9), Clothing Committee (5), COW 4 KIDS (21.15), Finance Committee (5.15), Staff Recognition Lunch (5)</i>	
<b>Total Month Active Volunteers</b>	<b>28</b>		
<b>Total Volunteers</b>	<b>83</b>	<i>(Includes 7 board members &amp; 13 advisory board members)</i>	
<b>Total Reported Hours</b>	<b>264.60</b>		

CASE AIDE MILEAGE & HOURS					
	MILES NAME DRIVEN	HOURS WORKED		MILES NAME DRIVEN	HOURS WORKED
	AC	1384.1	202.25	LK	994.1 116
	DSc	839.9	175	WM	1583.46 154.25
	CP	849.6	169.25		
	CR	1741	198.75		
<b>TOTALS</b>	<b>MILES</b>	<b>7,392.16</b>		<b>HOURS</b>	<b>1,015.50</b>

PROTECTIVE DAY CARE STATISTICS					
MONTH OF SERVICE	# OF FAMILIES	# OF CHILDREN	# OF HOURS	COST OF SERVICES PAID BY:	
				DJFS	FAMILIES
January-08	4	10	1508	\$4,162.45	\$470.00
February-08	3	7	1463	\$3,607.84	\$373.00
March-08	3	9	2137	\$6,159.98	\$373.00
April-08	4	11	3111	\$8,598.58	\$378.00
May-08	3	8	1077	\$3,882.50	\$156.00
June-08	5	11	1779	\$5,413.95	\$240.00
July-08	4	9	2187	\$8,233.43	\$235.00
August-08	5	11	2065	\$7,320.86	\$102.00
September-08	6	12	1965	\$6,756.00	\$247.00
October-08	4	8	1557	\$5,106.55	\$114.00
November-08	3	8	2088	\$6,607.20	\$97.00
	<i>*different families / children</i>				